

Country-Level Data for Chile country Outcome XM-DAC-41146-CHL_O_4

Data as of: 17 May 2024

OUTCOME CHL_O_4

XM-DAC-41146-CHL_O_4

Increased engagement of partners in support of UN-Women's mandate

OUTCOME DETAILS

SDG alignment







Impact areas



Empowered people

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Support functions

Outcome Description

UN-Women will strengthen the leadership and capacity of teams to achieve and capacity of teams to achieve individual, collective and systemic change. It will promote disability mainstreaming and implement a plan for the prevention of sexual exploitation and abuse and sexual and sexual harassment.

\$476.18 K

Planned Budget

\$559.22 K

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



Funding Partners

Regular resources (Core):

UN Women \$442,667

Other resources (Non-Core)/ Funding Partners:

TOTAL OTHER RESOURCES (NON-CORE) \$116,551



Chile \$116,551

OUTCOME CHL_O_4

			B - Baseline	M - Milestones	T - Target
OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT	
Increased engagement of partners in support of UN-Women's mandate	SP_O_4A	(Baseline)	-	N/A	
	SP O_4.1: Rating in the Aid Transparency Tracker (Derived from QCPR indicator 25) (Shared with UNFPA) (Not for country reporting)	2018 (Milestone)	-	-	
		2019 (Milestone)	-	-	
		2020 (Milestone)	-	-	
		2021 (Milestone)	-	-	
		2022 (Target)	-	-	

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4B	(Baseline)	-	N/A
SP O_4.2: Percentage of donor reports submitted on time (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4C	(Baseline)	-	N/A
SP O_4.3: Percentage of feedback received from member states on donor reports that are positive (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS REPORTED RESULT
SP_O_4D	(Baseline)	- N/A
SP O_4.4: Percentage of Country and Multi-Country Offices that have adopted and implemented common service lines in: i.Common procurement services ii. Common finance services iii. Common information, communication and	2018 (Milestone)	
	2019 (Milestone)	- True
	2020 (Milestone)	- True
technology (ICT) services iv. Common logistics services v.Common human resources services vi. Common facility services, including Common Premises (Derived from QCPR indicator 76c)(Similar to UNICEF and UNFPA)	2021 (Milestone)	1 True

INDICATOR STATEMENT	YEAR	BMTS RE	PORTED RESULT
SP_O_4E	(Baseline)	- N/	A
SP O_4.5: Structured dialogue on financing with the Executive Board held annually (Derived from QCPR indicator 19)(Not for country reporting)	2018 (Milestone)		
	2019 (Milestone)		
	2020 (Milestone)		
	2021 (Target)		

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4F	(Baseline)	-	N/A
SP O_4.6: Percentage of offices which have completed training on anti-fraud and accountability (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4G	2023 (Baseline)	0	-
SP O_4.7: Implementation rate for regular resources (Shared with UNFPA) (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
• QCPR Indicator :	2020 (Milestone)	-	-
	2021 (Milestone)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4H	(Baseline)	-	N/A
SP O_4.8: Implementation rate for other resources (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4I	(Baseline)	-	N/A
SP O_4.9: Percentage of Country Offices reporting on Greenhouse Gas emissions for travel and operations (Similar to UNFPA and UNICEF) (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS REPORTED RESULT
SP_O_4J	(Baseline)	- N/A
SP O_4.10: Average turnover time for the identification of qualified candidates and complete recruitment (Not for country reporting)	2018 (Milestone)	
	2019 (Milestone)	
	2020 (Milestone)	
	2021 (Target)	

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4K	(Baseline)	-	N/A
SP O_4.11: Percentage of annual performance management and development reviews completed on time (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4L	(Baseline)	-	N/A
SP O_4.12: Percentage of staff members completing mandatory trainings (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4M	(Baseline)	-	N/A
SP O_4.13: Percentage of internal audit recommendations implemented (Similar to UNFPA) (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4N	(Baseline)	-	N/A
SP O_4.14: Percentage of external audit recommendations implemented (Similar to UNFPA) (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4O	(Baseline)	-	N/A
SP O_4.15: Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4P	(Baseline)	-	N/A
SP O_4.16: Percentage availability and uptime of corporate ICT systems (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4Q	(Baseline)	-	N/A
SP O_4.17: Percentage of ICT platforms that fully address cyber-security issues and architecture design inputs from the ICT team (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS REPORTED RESULT
SP_O_4R	(Baseline)	- N/A
SP O_4.18: Percentage of offices compliant with business continuity plans and processes (Not for country reporting)	2018 (Milestone)	
	2019 (Milestone)	
	2020 (Milestone)	
	2021 (Target)	

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4S	(Baseline)	-	N/A
SP O_4.19: Percentage of offices compliant with UN Security Risk Management requirements (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

OUTPUT INDICATOR AND RESULTS

OUTPUT CHL_O_4.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Improved management of financial and human resources in pursuit of results Percentage of donor reports submitted on time Planned Budget: \$2.20 M Actual Budget and Shortfall:	2017 (Baseline)	70	N/A	
	·	2018 (Milestone)	75	
	2019 (Milestone)	80	100	
	2020 (Milestone)	85	100	
	2021 (Milestone)	90	100%	
		2022 (Milestone)	100	100
\$1.29 M		2023 (Target)	100	-

Shortfall: \$914.98 K

Expenses:

\$892.59 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
CHL_O_4.1B	2017 (Baseline)	70	N/A
Percentage of staff and personnel which have completed training on anti-fraud and accountability	2018 (Milestone)	-	
	2019 (Milestone)	80	70
	2020 (Milestone)	90	100
	2021 (Milestone)	90	80
	2022 (Milestone)	100	80
	2023 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
CHL_O_4.1C	2017 (Baseline)	70	N/A
Percentage of annual performance management and development reviews completed on time	2018 (Milestone)	-	
	2019 (Milestone)	80	100
	2020 (Milestone)	90	100
	2021 (Milestone)	90	100%
	2022 (Milestone)	100	100
	2023 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
CHL_O_4.1D	2017 (Baseline)	80	N/A
Percentage of staff members completing mandatory trainings	2018 (Milestone)	-	
	2019 (Milestone)	80	80
	2020 (Milestone)	90	80
	2021 (Milestone)	100	80
	2022 (Milestone)	100	80
	2023 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
CHL_O_4.1E	2018 (Baseline)	2	N/A
Number of projects presented to different funding sources of the United Nations System and others.	2019 (Milestone)	4	10
	2020 (Milestone)	6	6
	2021 (Milestone)	-	20
	2022 (Milestone)	8	6
	2023 (Target)	10	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
CHL_O_4.1F	2018 (Baseline)	2	N/A
Number of financial reports of projects and regular resources used for decision making.	2019 (Milestone)	3	4
	2020 (Milestone)	4	2
	2021 (Milestone)	5	8
	2022 (Milestone)	6	4
	2023 (Target)	8	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
CHL_O_4.1G Number of reports of UNDAF 2019-2022 in which UN Women participates	2018 (Baseline)	0	N/A
	2019 (Milestone)	2	0
	2020 (Milestone)	2	1
	2021 (Milestone)	4	4
	2022 (Milestone)	4	3
	2023 (Target)	6	-

STRATEGIC NOTE OUTCOME PROGRESS NOTE

SHOWING DATA OF: 2022

Increased engagement of partners in support of UN-Women's mandate

During 2022, it was agreed with the UNCT to include a Gender Equality Pillar in the 2023-2025 Cooperation Framework. Twelve MOUs were also signed with the government. In conclusion, the commitment of the partners was expanded.