

Country-Level Data for Egypt country Outcome XM-DAC-41146-EGY_O_3

Data as of:
14 May 2024

OUTCOME EGY_O_3 [XM-DAC-41146-EGY_O_3](#)

Enhanced quality of programs through knowledge, innovation, RBM and evaluation

OUTCOME DETAILS

SDG alignment



Outcome Description

Enhanced quality of programs through knowledge, innovation, RBM and evaluation

Impact areas



Principled performance

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Advocacy, communications and social mobilization

Direct support and service delivery

Support functions

RESOURCES

\$692.79 K

Planned Budget

\$817.44 K

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : 2018-2022

OUTCOME EGY_O_3

B – Baseline

M – Milestones

T – Target

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

Enhanced quality of programs through knowledge, innovation, RBM and evaluation

SP_O_1A

Implementation rate for regular resources (Desk Review)

(Baseline)

- N/A

2022 (Target)

- -

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1B	(Baseline)	-	N/A
Implementation rate for other resources (Desk Review)	2022 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3A	(Baseline)	-	N/A
SP O_3.I: Number of initiatives implemented in partnership with the private sector to scale up innovations that address the challenges faced by women and girls (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3B	(Baseline)	-	N/A
SP O_3.2: Number of UN-Women offices and units that pilot or scale up digital innovations (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3C	(Baseline)	-	N/A
SP O_3.3: Percentage of UN-Women field offices indicating that UN-Women has undertaken activities in the country to support south-south, north-south or triangular cooperation (Derived from QCPR indicator 43d) (Similar to UNICEF)	2018 (Milestone)	-	-
	2019 (Milestone)	-	50%
	2020 (Milestone)	-	0
	2021 (Target)	-	1

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3D	(Baseline)	-	N/A
SP O_3.4: Number of countries that have a UN-Women-led national gender equality profile based on gender data sets available, disaggregated by relevant characteristics	2018 (Milestone)	-	-
	2019 (Milestone)	-	0
	2020 (Milestone)	-	0
	2021 (Target)	-	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3E	(Baseline)	-	N/A
SP O_3.5: Number of participants trained on gender-equality related topics via the Training Centre, disaggregated by sex and type of organization (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3F	(Baseline)	-	N/A
SP O_3.6: Number of thematic communities of practice with systems for capturing, storing and sharing knowledge	2018 (Milestone)	-	-
	2019 (Milestone)	-	1
	2020 (Milestone)	-	0
	2021 (Target)	-	NA

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3G	(Baseline)	-	N/A
SP O_3.7: a. Number of citations of UN-Women's global reports (Progress of the World 's Women, World Survey on the Role of Women in Development, SDGs and Gender Report) (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3H	(Baseline)	-	N/A
SP O_3.7: b. Number of downloads of UN-Women's knowledge products (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3I	(Baseline)	-	N/A
SP O_3.8: Percentage of Strategic Notes and Annual Reports that meet quality standards in results-based management (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	90%
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3J	(Baseline)	-	N/A
SP O_3.9: Percentage of programme staff trained on results based management (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3K	(Baseline)	-	N/A
SP O_3.10: Percentage of planned evaluations being conducted (Similar to UNICEF and UNFPA) (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3L	(Baseline)	-	N/A
SP O_3.II: Percentage of evaluations rated "good and above" (Similar to UNICEF and UNFPA) (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

OUTPUT INDICATOR AND RESULTS

OUTPUT EGY_O_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women practices RBM and high quality of programme implementation	EGY_O_3.1A	2022 (Baseline)	3	N/A
Planned Budget: \$2.92 M	Number of UN Common Services used by UN Women			
Actual Budget and Shortfall: \$3.20 M				
Shortfall: \$0.00				
Expenses: \$2.73 M				

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
EGY_O_3.1B Number of activity work plans for projects aligned with CO SN and AWP results chain developed developed	2017 (Baseline)	3	N/A
	2018 (Milestone)	-	1
	2019 (Milestone)	1	3
	2020 (Milestone)	1	6
	2021 (Milestone)	1	6
	2022 (Target)	6	6

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
EGY_O_3.1C Number of meetings and field visits conducted to monitor project implementation progress	2017 (Baseline)	3	N/A
	2018 (Milestone)	-	3
	2019 (Milestone)	3	10
	2020 (Milestone)	3	5
	2021 (Milestone)	3	5
	2022 (Target)	15	3

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
EGY_O_3.ID Quarterly and annual UNW reporting conducted through RMS	2017 (Baseline)	Yes	N/A
	2018 (Milestone)	-	True
	2019 (Milestone)	yes	True
	2020 (Milestone)	yes	True
	2021 (Milestone)	yes	True
	2022 (Target)	Yes	True


INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
EGY_O_3.IE Update and follow up on the donor report tracking matrix	2017 (Baseline)	Yes	N/A
	2018 (Milestone)	-	True
	2019 (Milestone)	yes	True
	2020 (Milestone)	yes	True
	2021 (Milestone)	yes	True
	2022 (Target)	Yes	True

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
EGY_O_3.1F Internal control framework implemented	2017 (Baseline)	1	N/A
	2019 (Milestone)	1	1
	2020 (Milestone)	1	1
	2021 (Milestone)	1	5
	2022 (Target)	5	1

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
EGY_O_3.IG Operational expenses and running costs are paid in a timely manner	2017 (Baseline)	yes	N/A
	2019 (Milestone)	yes	True
	2020 (Milestone)	yes	True
	2021 (Milestone)	yes	True
	2022 (Target)	yes	True

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
EGY_O_3.1H	2017 (Baseline)	to be determined	N/A
Percentage of ECO staff who consider the ICT system as functional	2019 (Milestone)	90%	True
	2020 (Milestone)	90%	95%
	2021 (Milestone)	90%	100%
	2022 (Target)	90%	95

OUTPUT EGY_O_3.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women content on digital platforms is promoted, developed and/or updated Planned Budget: \$15.00 K 	EGY_O_3.2A	2017 (Baseline)	89000	N/A
	# of Facebook page Likes	2018 (Milestone)	-	98000
		2019 (Milestone)	22800	18458
		2020 (Milestone)	22800	3163
		2021 (Milestone)	4000	4091
		2022 (Target)	114000	122000

Actual Budget and Shortfall:

\$10.00 K

Shortfall: \$5.00 K



Expenses:

\$0.00

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
EGY_O_3.2C Number of Twitter followers	2017 (Baseline)	0	N/A
	2018 (Milestone)	-	0
	2019 (Milestone)	250	763
	2020 (Milestone)	250	3232
	2021 (Milestone)	500	1081
	2022 (Target)	750	493

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
EGY_O_3.2E Number of website clicks (visitors)	2017 (Baseline)	0	N/A
	2018 (Milestone)	-	10320
	2019 (Milestone)	1000	12000
	2020 (Milestone)	1000	16000
	2021 (Milestone)	1000	13712
	2022 (Target)	5000	16700

OUTPUT EGY_O_3.3

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Lessons learned and recommendations are generated from high quality evaluations of Strategic Note implementation for strategic decision-making and accountability Planned Budget: \$271.00 K	EGY_O_3.3A MERP tracking matrix updated regularly on a quarterly basis	2017 (Baseline)	Yes	N/A
		2018 (Milestone)	-	True
		2019 (Milestone)	yes	True
		2020 (Milestone)	yes	True
		2021 (Milestone)	yes	True
		2022 (Target)	Yes	True

Actual Budget and Shortfall:
\$90.27 K

Shortfall: \$180.73 K





Expenses:
\$48.35 K



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
EGY_O_3.3B Percentage of planned evaluations conducted in the SN portfolio (2018-2022)	2017 (Baseline)	30%	N/A
	2018 (Milestone)	-	
	2019 (Milestone)	30%	30%
	2020 (Milestone)	30%	0
	2021 (Milestone)	30%	30%
	2022 (Target)	30%	80

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
EGY_O_3.3C Number of evaluations rated satisfactory or above	2017 (Baseline)	2	N/A
	2018 (Milestone)	-	2
	2019 (Milestone)	100%	100%
	2020 (Milestone)	100%	0
	2021 (Milestone)	100%	100%
	2022 (Target)	10	100

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
EGY_O_3.3D Number of IP project audits conducted	2017 (Baseline)	1	N/A
	2019 (Milestone)	1	5
	2020 (Milestone)	1	4
	2021 (Milestone)	1	5
	2022 (Target)	5	1

STRATEGIC NOTE OUTCOME PROGRESS NOTE

SHOWING DATA OF : **2022**

Enhanced quality of programs through knowledge, innovation, RBM and evaluation

Project monitoring, based on RBM principle of project work plans developed as well as implementation plans to track delivery rates, is a continuous management function to assess progress in achieving results and spot bottlenecks in implementation. The ECO has deepened consolidated of its portfolio by shifting from a project to a program based approach with a greater focus on outcomes rather than outputs. Knowledge sharing between and across programs is improving aided by uptick in use of technology such as WhatsApp and Microsoft Teams. During 2022, ECO leveraged technology and innovation to deliver its programs and conceptualize/design new programs aided by an acceleration in the use of technology. This includes digitizing educational curricula, using phone and mobile tools to deliver messages, using video messages, etc.