

Country-Level Data for Ethiopia country Outcome

XM-DAC-41146-ETH_O_3

Data as of:
14 May 2024

OUTCOME ETH_O_3

XM-DAC-41146-ETH_O_3

Advancing business transformation

OUTCOME DETAILS

SDG alignment



Outcome Description

Advancing business transformation

Impact areas



Business transformation

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Support functions

RESOURCES

\$295.23 K

Planned Budget

\$79.81 K

Actual Budget

PLANNED BUDGET



ACTUAL BUDGET AND SHORTFALL



EXPENSES



Funding Partners

Regular resources (Core):



UN Women

\$79,810

OUTCOME ETH_O_3

B - Baseline M - Milestones T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Advancing business transformation	SP_O_3E	(Baseline)	-	N/A
	Number of cross-regional knowledge exchange initiatives which promote innovative ways of working / promising practices (CO, RO, HQ)	2022 (Milestone)	-	0
		2023 (Milestone)	-	-
		2024 (Milestone)	-	-
		2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3G	(Baseline)	-	N/A
Percentage of UN Women Offices in United Nations common premises (QCPR 3.5.10) (Desk Review)	2022 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-
<ul style="list-style-type: none"> QCPR Indicator : 			

OUTPUT INDICATOR AND RESULTS

OUTPUT ETH_O_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture	ETH_O_3.1A	2015 (Baseline)	85%	N/A
	Percentage spending per delivery reports and One App tools compliance	2023 (Milestone)	-	-
		2024 (Milestone)	-	-
		2025 (Target)	-	-

Planned Budget:
\$7.77 M



Actual Budget and Shortfall:
\$7.15 M

Shortfall: \$616.67 K



Expenses:
\$5.49 M



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
ETH_O_3.1B Office rent paid on time	2015 (Baseline)	100%	N/A
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
ETH_O_3.1C Number of travel done by staff member	2015 (Baseline)	20	N/A
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
ETH_O_3.1D	2015 (Baseline)	100%	N/A
Procurement Plan compliance rate	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
ETH_O_3.1E Number of retreats annually	2016 (Baseline)	2	N/A
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
ETH_O_3.1F Number of Learning Sessions organized	2015 (Baseline)	6	N/A
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
ETH_O_3.IH Number of staff members who have completed relevant certification according to office needs	2017 (Baseline)	2	N/A
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

STRATEGIC NOTE OUTCOME PROGRESS NOTE

SHOWING DATA OF : **2022**

Advancing business transformation

During 2022, UN Women Ethiopia continued to participate in UN System wide collaboration on operational management through the Business Operations Strategy (BOS) implementation and reporting. UN Women actively participated in the Operations Management Team (OMT) Working Groups on finance, procurement, human resources, information technology, common premisses and administration, security where activities for joint planning and implementation are developed, common issues and experiences shared. The Joint Procurement Working group developed and /or renewed long term agreements (LTAs) with suppliers/contractors for various goods/services. The LTAs enabled UN Women to access a ready pool of suppliers for procurement of goods/services thereby cut on processing time hence reduction in transaction costs. The LTAs also enabled UN Women to get better prices since the LTAs prices are better due to benefits of economies of scale. UN Women continued to participate in cost sharing arrangements with UNDP on common premises, security and communication services infrastructure for better and cost-effective services. In addition, UN Women had cost sharing arrangements with UNDP on contract management for its personnel and payment services. It also participated in cost sharing arrangements on UN System wide security, safety and health management through the country level UN Department of Safety and Security and the UN Health Care Centre. This enabled the safety and wellbeing of staff and property.