

# Country-Level Data for India country Outcome XM-DAC-41146-IND\_D\_1.1

Data as of:  
29 March 2024

OUTCOME IND\_D\_1.1 [XM-DAC-41146-IND\\_D\\_1.1](#)

**Conducive policy environment and enhanced institutional capacities of governance institutions to mainstream gender**

## OUTCOME DETAILS

### SDG alignment



### Impact areas



Governance and participation in public life

### Organizational outputs



Norms, laws, policies and institutions



Financing for gender equality



Women's voice, leadership and agency

### Policy Marker

GENDER EQUALITY

### Outcome Description

This outcome focuses on increasing the capacity of national and sub-national institutions and their staff for gender responsive governance

### UN Partners



UNDP

UNICEF

**Humanitarian Scope**

No

**UN System Function**

- Capacity development and technical assistance
- Comprehensive and disaggregated data (discontinued)

RESOURCES

\$982.70 K

Planned Budget

\$343.17 K

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES





Funding Partners

Regular resources (Core):

 UN Women  
\$73,875

Other resources (Non-Core)/ Funding Partners:

 Republic of Korea (the)  
\$0

 Asian Development Bank  
\$269,290

TOTAL OTHER RESOURCES (NON-CORE)  
\$269,290

## OUTCOME IND\_D\_1.1

B – Baseline M – Milestones T – Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Conducive policy environment and enhanced institutional capacities of governance institutions to mainstream gender	IND_D_1.1A	2023 (Baseline)	0.4	N/A
	Number of central ministries/departments that institutionalize mechanisms for gender mainstreaming (such as dedicated human resource as Gender Focal Points/Gender Budget Cells)	2018 (Milestone)	-	0
		2019 (Milestone)	-	59
		2020 (Milestone)	-	4
		2021 (Milestone)	4	9
		2022 (Target)	61	57

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
IND_D_1.1B	2020 (Baseline)	69.5	N/A
Number of state governments that have gender policies/women's policies	2018 (Milestone)	-	0
	2019 (Milestone)	-	6
	2021 (Milestone)	2	6
	2022 (Target)	6	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
IND_D_1.1C	2017 (Baseline)	5.2%	N/A
Percentage of gender budget vis-à-vis that of the union budget	2018 (Milestone)	-	5
	2019 (Milestone)	-	0%
	2022 (Target)	5.2%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
IND_D_1.1D	2020 (Baseline)	2	N/A
Number of ministries/departments at national/state levels that monitor specific resources to promote gender equality (such as outcome budgets)	2018 (Milestone)	-	True
	2019 (Milestone)	-	True
	2021 (Milestone)	1	56
	2022 (Target) 1 at the national level; and 2 at the state level		3

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
IND_D_1.1E  Number of states which issue directives to mainstream gender in Local Development Plans such as GPDP	2017 (Baseline)	0	N/A
	2018 (Milestone)	-	0
	2019 (Milestone)	-	6
	2021 (Milestone)	1	1
	2022 (Target)	3	0



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
IND_D_1.1F  Formal mechanisms created for women's organisations to provide regular inputs in policy design, implementation and monitoring at the national and state level (Y/N)	2017 (Baseline)	N	N/A
	2018 (Milestone)	-	True
	2019 (Milestone)	-	True
	2021 (Milestone)	Yes	True
	2022 (Target)	Y	True

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
IND_D_1.1G	2022 (Baseline)	1000	N/A
ABCD	2022 (Target)	1000	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.2.3	(Baseline)	-	N/A
Percentage of national budget allocated to gender equality and women's empowerment out of total budget (CO)	2022 (Target)	-	171006.47

- Complementary Indicator :

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_1.1	(Baseline)	-	N/A
SDG 5.5.1: Proportion of seats held by women in (a) national parliaments, (b) local governments and (c) executive positions/ministers (cabinets) held by women (Desk Review)	2022 (Target)	-	-
<ul style="list-style-type: none"> <li>• SDG Indicator :</li> <li>• Common Indicator :</li> </ul>			

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_1.2A	2020 (Baseline)	No	N/A
SP 2.5.1a: Number of high-quality national gender equality action plans developed, costed and/or being implemented with UN-Women's support	2018 (Milestone)	-	False
	2019 (Milestone)	-	True
	2020 (Milestone)	-	True
	2021 (Target)	Yes	False

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_1.2B	2020 (Baseline)	No	N/A
SP 2.5.2: Number of finance ministries with capacities to integrate gender-responsive budgeting (GRB) in public finance management systems with UN-Women's support	2018 (Milestone)	-	False
	2019 (Milestone)	-	True
	2020 (Milestone)	-	True
	2021 (Target)	No	True

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_1.2C	2020 (Baseline)	No	N/A
SP 2.5.3: Number of national AIDS coordinating bodies and/or relevant sectoral ministries that have strengthened capacity to integrate gender-responsive actions into national HIV strategies, with UN-Women's support	2018 (Milestone)	-	True
	2019 (Milestone)	-	NA
	2020 (Milestone)	-	NA
	2021 (Target)	No	NA

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_1.2D	2020 (Baseline)	Yes	N/A
SP 2.5.4a: Number of national women's machineries and women's organizations with capacities to advocate for gender-responsive budgets with UN-Women's support	2018 (Milestone)	-	False
	2019 (Milestone)	-	True
	2020 (Milestone)	-	True
	2021 (Target)	Yes	True



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_1.2E	2020 (Baseline)	Yes	N/A
SP 2.5.4b: Number of national women's machineries and women's organizations with capacities to advocate for gender-responsive budgets with UN-Women's support	2018 (Milestone)	-	0
	2019 (Milestone)	-	1
	2020 (Milestone)	-	0
	2021 (Target)	Yes	68

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_1.2F	2020 (Baseline)	No	N/A
SP 2.5.1b: Number of high-quality national gender equality action plans developed, costed and/or being implemented with UN-Women's support	2018 (Milestone)	-	False
	2019 (Milestone)	-	False
	2020 (Milestone)	-	NA
	2021 (Target)	Yes	False

OUTPUT INDICATOR AND RESULTS

OUTPUT IND\_D\_1.1.5

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
GRB mechanisms are refined and strengthened  Planned Budget: <b>\$1.33 M</b>	IND_D_1.1.5A	2019 (Baseline)	0	N/A
	No. of central ministries and state departments with embedded technical support.	2021 (Milestone)	5	9
		2022 (Target)	5	5



Actual Budget and Shortfall:  
**\$540.84 K**

Shortfall: \$785.30 K



Expenses:  
**\$469.54 K**



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
IND_D_1.1.5B  Number of national and state training institutions for which gender mainstreaming strategy developed	2019 (Baseline)	0	N/A
	2021 (Milestone)	6	1
	2022 (Target)	8	6

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
IND_D_1.1.5C	2019 (Baseline)	0	N/A
No. of states that conduct scoping study and adopt GRB action plans developed under the project.	2021 (Milestone)	4	4
	2022 (Target)	4	4

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
IND_D_1.1.5D	2019 (Baseline)	No	N/A
Methodology and Manual for developing a gender budget statement prepared	2021 (Milestone)	Yes	True
	2022 (Target)	Yes	True

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
IND_D_1.1.5E  Number of peer networks for women and young women established, with UN Women's support per country.	2019 (Baseline)	0	N/A

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
IND_D_1.1.5F  Number of government entities, companies, and/or international organizations that develop and/or implement gender-responsive employment policies or Programmes with UN Women's support.	2019 (Baseline)	0	N/A



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
IND_D_1.1.5G  Number of national awareness and advocacy campaigns on the importance of young women's right to education and vocational learning undertaken, with UN Women's support.	2019 (Baseline)	0	N/A

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.1.g  Number of national AIDS coordinating bodies and/or national multi-sectoral HIV programmes that have strengthened capacity to integrate gender-responsive actions into national HIV strategies (CO)	2022 (Baseline)	No	N/A

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.2.a	(Baseline)	-	N/A
Number of partners with capacities to integrate gender equality into fiscal laws/policies/standards (CO, RO, HQ)	2022 (Target)	-	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.2.b	(Baseline)	-	N/A
Number of gender financing assessments conducted by government partners (CO)	2022 (Target)	-	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.2.c	(Baseline)	-	N/A
Number of national partners with capacities to apply Gender Responsive Budgeting tools in the budget cycle (CO)	2022 (Target)	-	23

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.5.b	(Baseline)	-	N/A
Number of advocacy initiatives with partners, to increase quality, flexible, core funding for civil society organizations working on GEWE, especially women's organizations (Desk Review)	2023 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.5.e	2022 (Baseline)	0	N/A
Number of women and girls, including women and girls living with and/or affected by HIV, with increased capacities to participate in public life and exercise leadership (CO, RO, HQ)			

## OUTPUT IND\_D\_1.1.6

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Knowledge products, including customized training modules, developed on GRB	IND_D_1.1.6A	2019 (Baseline)	0	N/A
	No. of GRB sectoral analysis undertaken and published as policy briefs.	2021 (Milestone)	4	0
		2022 (Milestone)	8	8
		2023 (Target)	15	-

Planned Budget:  
\$492.28 K

Actual Budget and Shortfall:  
\$101.04 K

Shortfall: \$391.24 K

Expenses:  
\$81.27 K



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
IND_D_1.1.6B	2019 (Baseline)	0	N/A
No. of national and state level workshops organised for dissemination of knowledge Products developed under the project.	2021 (Milestone)	6	5
	2022 (Target)	8	8



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
IND_D_1.1.6C  No. of state-specific customized training modules and IEC material developed.	2021 (Baseline)	0	N/A
	2021 (Milestone)	3	1
	2022 (Target)	4	4

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.1.h	(Baseline)	-	N/A
Number of multi-stakeholder dialogue processes to promote engagement of governments with civil society and other partners to advance gender equality and women's empowerment (CO, RO, HQ)	2023 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.2.a	(Baseline)	-	N/A
Number of partners with capacities to integrate gender equality into fiscal laws/policies/standards (CO, RO, HQ)	2022 (Target)	-	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.2.b	(Baseline)	-	N/A
Number of gender financing assessments conducted by government partners (CO)	2022 (Target)	-	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.2.c	(Baseline)	-	N/A
Number of national partners with capacities to apply Gender Responsive Budgeting tools in the budget cycle (CO)	2022 (Target)	-	25

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.2.d	(Baseline)	-	N/A
Number of tools introduced that support innovative financing and accountability, including related to digital financing, for gender equality (CO)	2022 (Target)	-	0

## OUTPUT IND\_D\_1.1.7

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Gender budgeting capacities of government stakeholders strengthened  Planned Budget: <b>\$390.07 K</b>	IND_D_1.1.7A	2019 (Baseline)	0	N/A
	Level of knowledge and skills and training needs in gender budgeting of relevant stakeholders in 4 states identified	2021 (Milestone)	Yes	True
		2022 (Milestone)	yes	500
		2023 (Target)	1	-

Actual Budget and Shortfall:  
**\$20.00 K**

Shortfall: \$370.07 K



Expenses:

\$17.18 K



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
IND_D_1.1.7B	2019 (Baseline)	0	N/A
Percentage of workshop/training participants reported enhanced capacity to undertake gender Budgeting	2021 (Milestone)	50%	50%
	2022 (Target)	50%	50

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
IND_D_1.1.7C No. of states that have adopted capacity development strategy with outputs	2019 (Baseline)	0	N/A
	2021 (Milestone)	2	0
	2022 (Target)	4	4



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
IND_D_1.1.7D	2019 (Baseline)	0	N/A
No. of gender budgeting capacity development programs for officials of relevant departments organized in 4 states	2021 (Milestone)	5	4
	2022 (Target)	8	8

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.1.h	(Baseline)	-	N/A
Number of multi-stakeholder dialogue processes to promote engagement of governments with civil society and other partners to advance gender equality and women's empowerment (CO, RO, HQ)	2023 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.2.a	(Baseline)	-	N/A
Number of partners with capacities to integrate gender equality into fiscal laws/policies/standards (CO, RO, HQ)	2022 (Target)	-	29

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.2.b	(Baseline)	-	N/A
Number of gender financing assessments conducted by government partners (CO)	2022 (Target)	-	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.2.c	(Baseline)	-	N/A
Number of national partners with capacities to apply Gender Responsive Budgeting tools in the budget cycle (CO)	2022 (Target)	-	25

OUTPUT IND\_D\_1.1.8

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
E-governance tool on GRB developed	IND_D_1.1.8A	2019 (Baseline)	No	N/A
Planned Budget: <b>\$310.04 K</b>	Requisite material for e-governance tool developed	2021 (Milestone)	Yes	True
		2022 (Milestone)	Yes	True
		2023 (Target)	20	-

Actual Budget and Shortfall:  
**\$43.30 K**

Shortfall: \$266.74 K



Expenses:  
**\$39.78 K**



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.1.h	(Baseline)	-	N/A
Number of multi-stakeholder dialogue processes to promote engagement of governments with civil society and other partners to advance gender equality and women's empowerment (CO, RO, HQ)	2023 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.2.a	(Baseline)	-	N/A
Number of partners with capacities to integrate gender equality into fiscal laws/policies/standards (CO, RO, HQ)	2022 (Target)	-	29

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.2.b	(Baseline)	-	N/A
Number of gender financing assessments conducted by government partners (CO)	2022 (Target)	-	0



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.2.c	(Baseline)	-	N/A
Number of national partners with capacities to apply Gender Responsive Budgeting tools in the budget cycle (CO)	2022 (Target)	-	25

## OUTPUT IND\_D\_1.1.9

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Enhanced knowledge and capacity of multi-stakeholders for increasing financing for gender equality  Planned Budget: <b>\$80.00 K</b>	IND_D_1.1.9A	2019 (Baseline)	0	N/A
	Number of national awareness and advocacy campaigns on the importance of young women's right to education and vocational learning undertaken, with UN Women's support.	2021 (Milestone)	1	-
		2022 (Milestone)	1	-
		2023 (Target)	1	-

Actual Budget and Shortfall:  
**\$50.00 K**

Shortfall: \$30.00 K

Expenses:

\$31.82 K



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_01.d	(Baseline)	-	N/A
Number of partners that have increased capacities to promote/influence gender responsive legislation (CO, HQ)	2022 (Target)	-	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.1.e	(Baseline)	-	N/A
Number of partners that have increased capacities to advance gender equality and women's empowerment through national and/or local (multi) sectoral strategies, policies and/or action plans (CO, HQ)	2022 (Target)	-	4

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.1.h	(Baseline)	-	N/A
Number of multi-stakeholder dialogue processes to promote engagement of governments with civil society and other partners to advance gender equality and women's empowerment (CO, RO, HQ)	2023 (Target)	-	-

## STRATEGIC NOTE OUTCOME PROGRESS NOTE

SHOWING DATA OF : **2022**

### Conducive policy environment and enhanced institutional capacities of governance institutions to mainstream gender

The current TA project was implemented in 4 states &ndash; AP, HP, MP and Manipur. The achievements under the project are four-folds: 1. Strengthened Institutional mechanism, through forming Gender Budget Cells, engendering of the Budget Call Circular and publication of the Gender Budget Statements as part of the state budget, development of GRB State Action Plan for a time period of 3-5 years across all 4 states, monitoring mechanisms developed through formation of the Inter-Departmental Monitoring Committee. 2. Development of Knowledge product including &ndash; sectoral studies, policy briefs, training modules, best practices of GRB, FAQ for GRB 3. Capacity building initiatives &ndash; conduct of GRB trainings, Lateral Learning programmes, Cross-Zonal Learning programmes, International Training of Trainers and National Training of Trainers 4. One of the key innovations under this project has been the organic development of the e-gov tool that is a one-stop resource tool that will facilitate all government officials associated with the GB work in their respective departments/ministries to keep a track of their progress around GB work in their respective departments/ministries. The Country Office, supported the Ministry of Women and Child Development to undertake gender budget analysis of 15 Ministries/ Departments, develop Ministry-specific guidance notes, and conduct orientation programmes for 28 Ministries/ Departments on gender budgeting. All these achievements have led to the outcome of the central government of India inviting UNW India Office to scale up the work on gender budgeting to 6 subnational regions and 30 central ministries. The partnership with BMGF will be addressing part of that work in the 2023-2024 financial year. Recognizing the effectiveness of the E-Gov tool and the Gender Budgeting Index developed under the TA project, the union government has advised UNW to scale this tool to the upcoming states and central ministries as well.