Country-Level Data for Mexico country Outcome XM-DAC-41146-MEX_O_3

OUTCOME MEX_O_3   XM-DAC-41146-MEX_O_3

High quality of programmes through knowledge, innovation, results-based management and evaluation.

OUTCOME DETAILS

SDG alignment

Outcome Description

High quality of programmes through knowledge, innovation, results-based management and evaluation.

Impact areas

Products, services and processes

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Capacity development and technical assistance

Support functions

RESOURCES

$1.09 M
Planned Budget

$1.22 M
Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES

Funding Partners

Regular resources (Core):

UN Women
$1,066,517

Other resources (Non-Core)/ Funding Partners:

United Nations $151,349

TOTAL OTHER RESOURCES (NON-CORE)
$151,349

OUTCOME MEX_O_3

B - Baseline   M - Milestones   T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
High quality of programmes through knowledge, innovation, results-based management and evaluation.	SP_O_3A SP O_3.1: Number of initiatives implemented in partnership with the private sector to scale up innovations that address the challenges faced by women and girls (Not for country reporting)	(Baseline)	–	N/A
		2020 (Milestone)	–	–
		2021 (Milestone)	–	–
		2023 (Milestone)	–	–
		2024 (Milestone)	–	–
		2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3B	(Baseline)	–	N/A
SP O_3.2: Number of UN-Women offices and units that pilot or scale up digital innovations (Not for country reporting)	2020 (Milestone)	–	–
	2021 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3C	2019 (Baseline)	1	N/A
SP O_3.3: Percentage of UN-Women field offices indicating that UN-Women has undertaken activities in the country to support south-south, north-south or triangular cooperation (Derived from QCPR indicator 43d) (Similar to UNICEF)	2020 (Milestone)	–	1
	2021 (Milestone)	1	4
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3D SP O_3.4: Number of countries that have a UN-Women-led national gender equality profile based on gender data sets available, disaggregated by relevant characteristics	2019 (Baseline)	0	N/A
	2020 (Milestone)	–	0
	2021 (Milestone)	1	0
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3E	(Baseline)	–	N/A
SP O_3.5: Number of participants trained on gender-equality related topics via the Training Centre, disaggregated by sex and type of organization (Not for country reporting)	2020 (Milestone)	–	–
	2021 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3F	2019 (Baseline)	1	N/A
SP O_3.6: Number of thematic communities of practice with systems for capturing, storing and sharing knowledge	2020 (Milestone)	–	0
	2021 (Milestone)	1	2
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3G	(Baseline)	–	N/A
SP O_3.7: a. Number of citations of UN-Women's global reports (Progress of the World 's Women, World Survey on the Role of Women in Development, SDGs and Gender Report) (Not for country reporting)	2020 (Milestone)	–	–
	2021 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3H	(Baseline)	–	N/A
SP O_3.7: b. Number of downloads of UN-Women's knowledge products (Not for country reporting)	2020 (Milestone)	–	–
	2021 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3I	(Baseline)	–	N/A
SP O_3.8: Percentage of Strategic Notes and Annual Reports that meet quality standards in results-based management (Not for country reporting)	2020 (Milestone)	–	–
	2021 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3J	(Baseline)	–	N/A
SP O_3.9: Percentage of programme staff trained on results based management (Not for country reporting)	2020 (Milestone)	–	–
	2021 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3K	(Baseline)	–	N/A
SP O_3.10: Percentage of planned evaluations being conducted (Similar to UNICEF and UNFPA) (Not for country reporting)	2020 (Milestone)	–	–
	2021 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3L	(Baseline)	–	N/A
SP O_3.11: Percentage of evaluations rated "good and above" (Similar to UNICEF and UNFPA) (Not for country reporting)	2020 (Milestone)	–	–
	2021 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5A	(Baseline)	–	N/A
Percentage of non-core funding that is directly applied towards the Strategic Note (Desk Review)	2022 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5B	(Baseline)	–	N/A
Percentage of evaluations rated "good and above" (Desk Review)	2022 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5C	(Baseline)	–	N/A
Percentage all country office, regional office and HQ units' using signature interventions for programming (Desk Review)	2022 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5G	(Baseline)	–	N/A
Percentage of (i) joint evaluations; (ii) independent system-wide evaluations in which UN-Women engaged (QCPR 5.4.3) (Desk Review)	2022 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
● QCPR Indicator :	2025 (Target)	–	–

OUTPUT INDICATOR AND RESULTS

OUTPUT MEX_O_3.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Strengthen human resources capacities to effectively deliver high quality programmes.	MEX_O_3.2A	2013 (Baseline)	93.68	N/A
	Rates of programme expenditures (core and non core)	2020 (Milestone)	3	4
		2021 (Milestone)	6	38
		2022 (Milestone)	9	0
		2023 (Milestone)	12	–
		2024 (Milestone)	15	–
		2025 (Target)	18	–

Planned Budget:

$6.37 M

Actual Budget and Shortfall:

$5.55 M

Shortfall: $818.00 K

Expenses:

$4.09 M

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MEX_O_3.2B	2013 (Baseline)	Yes	N/A
System in place to monitor and address the level of disbursement and take appropriate action	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–

OUTPUT MEX_O_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Enhanced knowledge management, results based management and evaluation capacities to improved innovation and effectiveness in programme implementation.	MEX_O_3.1A	2019 (Baseline)	0	N/A
	Number of actions planned in the KM and innovation strategy successfully implemented.	2020 (Milestone)	1	1
		2021 (Milestone)	2	2
		2022 (Milestone)	3	1
		2023 (Milestone)	4	–
		2024 (Milestone)	5	–
		2025 (Target)	6	–

Planned Budget:

$154.72 K

Actual Budget and Shortfall:

$13.32 K

Shortfall: $141.40 K

Expenses:

$9.68 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MEX_O_3.1B	2019 (Baseline)	80%	N/A
	2020 (Milestone)	90%	100
Percentage of management responses implemented.	2021 (Milestone)	100%	100%
	2022 (Milestone)	100%	100
	2023 (Milestone)	100%	–
	2024 (Milestone)	100%	–
	2025 (Target)	100%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MEX_O_3.1C Number of project/program and strategy reviews/evaluations conducted.	2019 (Baseline)	2	N/A
	2020 (Milestone)	1	2
	2021 (Milestone)	2	2
	2022 (Milestone)	3	1
	2023 (Milestone)	4	–
	2024 (Milestone)	5	–
	2025 (Target)	6	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MEX_O_3.1D	2019 (Baseline)	5.2%	N/A
	2020 (Milestone)	–	97
Percentage of permanent and temporary staff that has undertaken RBM courses.	2021 (Milestone)	–	70%
	2022 (Milestone)	–	92
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	100%	–

STRATEGIC NOTE OUTCOME PROGRESS NOTE

SHOWING DATA OF : **2022**

High quality of programmes through knowledge, innovation, results-based management and evaluation.

During 2022, the initiative "De Género, Mole y Pozole" contributed to strengthening Mexico's UNW CO internal knowledge and communication. This was a space that to not only learn about new topics that are relevant to the Office, but to also reflect together on these topics, as a team. During 2022, the Office collaborated with UN Women's Research and Data Section, our Regional Office, and Country Offices in Brazil to co-organize the UN Women internal webinar series: Understanding gender backlash and its influence on public policies in Latin America and the Caribbean. UN Women in Mexico complied with institutional reporting and monitoring processes and standards. As part of these activities, Country Office reduced the proportion of unmapped financial resources, delivered donor reports on time and was able to develop concept notes and project proposals that comply with institutional standards in results-based management. During the first semester of 2022 return to office premises was a challenge but, the Country Office planned it in a way that provided a smooth and secure transition to all staff, particularly in terms of hygiene measures, a safe environment and protocols for emergency situations.