Country-Level Data for Mali country Outcome XM-DAC-41146-MLI_O_3

OUTCOME MLI_O_3   XM-DAC-41146-MLI_O_3

High quality of programmes through Knowledge innovation results based Management and Evaluation

OUTCOME DETAILS

SDG alignment

Impact areas

Products, services and processes

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Advocacy, communications and social mobilization

Capacity development and technical assistance

Comprehensive and disaggregated data (discontinued)

Outcome Description

High quality of programmes through Knowledge innovation results based Management and Evaluation

Direct support and service delivery

Support functions

RESOURCES

$97.98 K
Planned Budget

$84.03 K
Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES

Funding Partners

Regular resources (Core):

UN Women
$10,500

Other resources (Non-Core)/ Funding Partners:

Sweden $0   Denmark $73,530

TOTAL OTHER RESOURCES (NON-CORE)
$73,530

OUTCOME MLI_O_3

B - Baseline   M - Milestones   T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
High quality of programmes through Knowledge innovation results based Management and Evaluation	SP_O_3A SP O_3.1: Number of initiatives implemented in partnership with the private sector to scale up innovations that address the challenges faced by women and girls (Not for country reporting)	(Baseline)	–	N/A
		2020 (Milestone)	–	–
		2021 (Milestone)	–	–
		2023 (Milestone)	–	–
		2024 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3B	(Baseline)	–	N/A
SP O_3.2: Number of UN-Women offices and units that pilot or scale up digital innovations (Not for country reporting)	2020 (Milestone)	–	–
	2021 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3C	(Baseline)	-	N/A
SP O_3.3: Percentage of UN-Women field offices indicating that UN-Women has undertaken activities in the country to support south-south, north-south or triangular cooperation (Derived from QCPR indicator 43d) (Similar to UNICEF)	2020 (Milestone)	-	1
	2021 (Milestone)	-	47
	2023 (Milestone)	-	-
	2024 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3D	2020 (Baseline)	0	N/A
	2020 (Milestone)	–	0
SP O_3.4: Number of countries that have a UN-Women-led national gender equality profile based on gender data sets available, disaggregated by relevant characteristics	2021 (Milestone)	–	0
	2023 (Milestone)	–	–
	2024 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3E	(Baseline)	–	N/A
SP O_3.5: Number of participants trained on gender-equality related topics via the Training Centre, disaggregated by sex and type of organization (Not for country reporting)	2020 (Milestone)	–	–
	2021 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3F	2019 (Baseline)	2	N/A
SP O_3.6: Number of thematic communities of practice with systems for capturing, storing and sharing knowledge	2020 (Milestone)	–	0
	2021 (Milestone)	–	3
	2023 (Milestone)	–	–
	2024 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3G	(Baseline)	–	N/A
SP O_3.7: a. Number of citations of UN-Women's global reports (Progress of the World 's Women, World Survey on the Role of Women in Development, SDGs and Gender Report) (Not for country reporting)	2020 (Milestone)	–	–
	2021 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Target)	–	–

- QCPR Indicator :

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3H	(Baseline)	-	N/A
SP O_3.7: b. Number of downloads of UN-Women's knowledge products (Not for country reporting)	2020 (Milestone)	-	-
	2021 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3I	(Baseline)	–	N/A
SP O_3.8: Percentage of Strategic Notes and Annual Reports that meet quality standards in results-based management (Not for country reporting)	2020 (Milestone)	–	–
	2021 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3J	(Baseline)	–	N/A
SP O_3.9: Percentage of programme staff trained on results based management (Not for country reporting)	2020 (Milestone)	–	–
	2021 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3K	(Baseline)	–	N/A
SP O_3.10: Percentage of planned evaluations being conducted (Similar to UNICEF and UNFPA) (Not for country reporting)	2020 (Milestone)	–	–
	2021 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3L	(Baseline)	–	N/A
SP O_3.11: Percentage of evaluations rated "good and above" (Similar to UNICEF and UNFPA) (Not for country reporting)	2020 (Milestone)	–	–
	2021 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5B	(Baseline)	–	N/A
Percentage of evaluations rated "good and above" (Desk Review)	2022 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5G	(Baseline)	–	N/A
Percentage of (i) joint evaluations; (ii) independent system-wide evaluations in which UN-Women engaged (QCPR 5.4.3) (Desk Review)	2022 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Target)	–	–

- QCPR Indicator :

OUTPUT INDICATOR AND RESULTS

OUTPUT MLI_O_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Projects and Programs implemented by UN WOMEN are accompanied by a strong monitoring and evaluation mechanism	MLI_O_3.1A Number of knowledge products developed and disseminated by UNW Mali CO and available for use by partners	2016 (Baseline)	01	N/A
		2020 (Milestone)	3	3
		2021 (Milestone)	04	6
		2022 (Milestone)	4	0
		2023 (Milestone)	–	–
		2024 (Target)	–	–

Planned Budget:

$566.02 K

Actual Budget and Shortfall:

$255.75 K

Shortfall: $310.28 K

Expenses:

$196.85 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MLI_O_3.1B Number of timely quarterly, annual and donor reports completed in RMS uploaded on the DAMS	2017 (Baseline)	04	N/A
	2020 (Milestone)	10	29
	2021 (Milestone)	25	30
	2022 (Milestone)	25	25
	2023 (Milestone)	25	–
	2024 (Target)	90	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MLI_O_3.1C	2017 (Baseline)	05	N/A
Number of quality results based reports (narrative and financial) from IPs	2023 (Milestone)	–	–
	2024 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MLI_O_3.1D	2017 (Baseline)	10	N/A
	2020 (Milestone)	80	70
Number of quality results based reports (narrative and financial) from IPs	2021 (Milestone)	90	75
	2022 (Milestone)	80%	80
	2023 (Milestone)	–	–
	2024 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MLI_O_3.1E	2019 (Baseline)	01	N/A
Number of monitoring, study/research and evaluation plans (MERP) developed and implementated	2020 (Milestone)	1	–
	2021 (Milestone)	01	3
	2022 (Milestone)	1	01
	2023 (Milestone)	1	–
	2024 (Target)	05	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MLI_O_3.1F	2020 (Baseline)	25	N/A
Percentage of field monitoring carried out according to the half-yearly mission planning framework	2021 (Milestone)	60	60
	2022 (Milestone)	80%	66.6
	2023 (Milestone)	85	–
	2024 (Target)	85	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MLI_O_3.1G	2019 (Baseline)	4	N/A
Number of financial reports produced	2020 (Milestone)	4	–
	2021 (Milestone)	4	True
	2022 (Milestone)	4	True
	2023 (Milestone)	4	–
	2024 (Target)	20	–

OUTPUT MLI_O_3.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Knowledge is generated, analyzed, and used to improve the management of programs, and informed other actors about the situation of women in Mali	MLI_O_3.2A Number of knowledge documents produced by UNWomen on programs	2017 (Baseline)	11	N/A
		2020 (Milestone)	4	4
		2021 (Milestone)	4	6
		2022 (Milestone)	4	2
		2023 (Milestone)	4	–
		2024 (Target)	20	–

Planned Budget:
$448.21 K

Actual Budget and Shortfall:
$167.51 K

Shortfall: $280.70 K

Expenses:

$59.47 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MLI_O_3.2C	2020 (Baseline)	4	N/A
	2021 (Milestone)	4	14
Number of knowledges sharing practices by type (roundtable, webinar)	2022 (Milestone)	4	0
	2023 (Milestone)	4	–
	2024 (Target)	20	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MLI_O_3.2D Number of target groups reached by knowledge sharing practices by type (CSOs, communities, institutions, UN system),	2019 (Baseline)	3	N/A
	2020 (Milestone)	2	–
	2021 (Milestone)	3	6
	2022 (Milestone)	4	0
	2023 (Milestone)	4	–
	2024 (Target)	20	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MLI_O_3.2E	2019 (Baseline)	0	N/A
Percentage of management response posted on GATE and monitored	2020 (Milestone)	85%	–
	2021 (Milestone)	85	100
	2022 (Milestone)	90	100
	2023 (Milestone)	90	–
	2024 (Target)	95	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MLI_O_3.2F Number of collective capacity building sessions received by the staff	2019 (Baseline)	0	N/A
	2020 (Milestone)	2	–
	2021 (Milestone)	2	8
	2022 (Milestone)	2	11
	2023 (Milestone)	3	–
	2024 (Target)	10	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MLI_O_3.2G Number of people reached by knowledge sharing practices	2019 (Baseline)	0	N/A
	2020 (Milestone)	50	–
	2021 (Milestone)	50	True
	2022 (Milestone)	50	True
	2023 (Milestone)	50	–
	2024 (Target)	100	–

STRATEGIC NOTE OUTCOME PROGRESS NOTE

SHOWING DATA OF : **2022**

High quality of programmes through Knowledge innovation results based Management and Evaluation

The project and the program management has been improved through the strengthening of the monitoring system, increased focus on results through the development of monitoring and evaluation tools and training on monitoring and reporting. Knowledge products (monitoring plan, report and database development guide, periodic narrative and donor reports (25 reports produced for 2022), study reports, support to the development of results frameworks, support to project selection through the Local Project Appraisal Committee (LPAC) and training sessions for IPs contributed to the achievement of this result. The 2023-2024 AWP was also developed taking into account the results of the mid term review of our Strategic Note, the new Strategic Plan 2022-2025 and the UNSDCF outcomes. This alignment ensures the implementation of results-based projects and programs. Four project and program evaluation was conducted this year with one final report finalized and the three others evaluation are ongoing until 2023.