



Country-Level Data for Occupied Palestinian Territory country Outcome XM-DAC-41146-PAL_O_3

OUTCOME PAL_O_3 XM-D

XM-DAC-41146-PAL_O_3

High quality of programmes through knowledge, innovation, results-based management and evaluation

OUTCOME DETAILS

SDG alignment

Impact areas



Business transformation

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Support functions

Outcome Description

High quality of programmes through knowledge, innovation, results-based management and evaluation

\$154.93 K

Planned Budget

\$118.28 K

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



Funding Partners

Regular resources (Core):

WOMEN #

UN Women \$68,284

Other resources (Non-Core)/ Funding Partners:

Finland \$50,000

TOTAL OTHER RESOURCES (NON-CORE) \$50,000

OUTCOME PAL_O_3

			B - Baseline	M - Milestones	T - Target
OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT	
in partnership with the private	SP_O_3A	(Baseline)	-	N/A	
	SP O_3.1: Number of initiatives implemented in partnership with the private sector to scale up innovations that address the	2019 (Milestone)	-	-	
		2020 (Milestone)	-	-	
		2021 (Milestone)	-	-	
		2023 (Target)	-	-	

INDICATOR STATEMENT	YEAR	BMTS REPORTED RESULT
SP_O_3B	(Baseline)	- N/A
SP O_3.2: Number of UN-Women offices and units that pilot or scale up digital innovations (Not for country reporting)	2019 (Milestone)	
	2020 (Milestone)	
	2021 (Milestone)	
	2023 (Target)	

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3C	(Baseline)	-	N/A
SP O_3.3: Percentage of UN-Women field offices indicating that UN-Women has	2019 (Milestone)	-	3
undertaken activities in the country to support south-south, north-south or	2020 (Milestone)	-	0
triangular cooperation (Derived from QCPR indicator 43d) (Similar to UNICEF)	2021 (Target)	-	0
malcator 43a) (similar to divicer)			

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3D	(Baseline)	-	N/A
SP O_3.4: Number of countries that have a UN-Women-led national gender equality profile based on gender data sets available, disaggregated by relevant characteristics	2019 (Milestone)	-	0
	2020 (Milestone)	-	0
	2021 (Target)	-	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3E	(Baseline)	-	N/A
SP O_3.5: Number of participants trained on gender-equality related topics via the	2019 (Milestone)	-	-
Training Centre, disaggregated by sex and type of organization (Not for country reporting)	2020 (Milestone)	-	-
	2021 (Milestone)	-	-
	2022 (Target)	-	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3F	(Baseline)	-	N/A
SP O_3.6: Number of thematic communities of practice with systems for capturing,	2019 (Milestone)	-	0
storing and sharing knowledge	2020 (Milestone)	-	NA
	2021 (Target)	-	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3G	(Baseline)	-	N/A
SP O_3.7: a. Number of citations of UN- Women's global reports (Progress of the World 's Women, World Survey on the Role of Women in Development, SDGs and Gender	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
Report) (Not for country reporting)	2021 (Milestone)	-	-
• QCPR Indicator :	2023 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3H	(Baseline)	-	N/A
SP O_3.7: b. Number of downloads of UN- Women's knowledge products (Not for	2019 (Milestone)	-	-
country reporting)	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3I	(Baseline)	-	N/A
SP O_3.8: Percentage of Strategic Notes and Annual Reports that meet quality standards	2019 (Milestone)	-	NA
in results-based management (Not for country reporting)	2020 (Milestone)	-	-
country reporting)	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS REPORTED RESULT
SP_O_3J	(Baseline)	- N/A
SP O_3.9: Percentage of programme staff trained on results based management (Not	2019 (Milestone)	
for country reporting)	2020 (Milestone)	
	2021 (Target)	

INDICATOR STATEMENT	YEAR	BMTS REPORTED RESULT
SP_O_3K	(Baseline)	- N/A
SP O_3.10: Percentage of planned evaluations being conducted (Similar to UNICEF and UNFPA) (Not for country reporting)	2019 (Milestone)	
	2020 (Milestone)	
roporting)	2021 (Target)	

INDICATOR STATEMENT	YEAR	BMTS REPORTED RESULT
SP_O_3L	(Baseline)	- N/A
SP O_3.11: Percentage of evaluations rated "good and above" (Similar to UNICEF and	2019 (Milestone)	
UNFPA) (Not for country reporting)	2020 (Milestone)	
	2021 (Target)	

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4A	(Baseline)	-	N/A
SP O_4.1 : Rating in the Aid Transparency Tracker (Derived from QCPR indicator 25)	2018 (Target)	-	-
(Shared with UNFPA) (Not for country reporting)			

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4B	(Baseline)	-	N/A
SP O_4.2: Percentage of donor reports submitted on time (Not for country	2018 (Target)	-	-
reporting)			

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4C	(Baseline)	-	N/A
SP O_4.3: Percentage of feedback received from member states on donor reports that	2018 (Target)	-	-
are positive (Not for country reporting)			

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT	
SP_O_4D	(Baseline)	-	N/A	

SP O_4.4: Percentage of Country and Multi-Country Offices that have adopted and implemented common service lines in: i.Common procurement services ii. Common finance services iii. Common information, communication and technology (ICT) services iv. Common logistics services v.Common human resources services vi. Common facility services, including Common Premises (Derived from QCPR indicator 76c) (Similar to UNICEF and UNFPA)

(Baseline)		-	N/A	
2018 (Target)		-	-	

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4E	(Baseline)	-	N/A
SP O_4.5: Structured dialogue on financing with the Executive Board held annually	2018 (Target)	-	-
(Derived from QCPR indicator 19)(Not for country reporting)			

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4F	(Baseline)	-	N/A
SP O_4.6: Percentage of offices which have completed training on anti-fraud and	2018 (Target)	-	-
accountability (Not for country reporting)			

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4G	(Baseline)	-	N/A
SP O_4.7: Implementation rate for regular resources (Shared with UNFPA) (Not for	2018 (Target)	-	-
country reporting)			

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4H	(Baseline)	-	N/A
SP O_4.8: Implementation rate for other resources (Not for country reporting)	2018 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4I	(Baseline)	-	N/A
SP O_4.9: Percentage of Country Offices reporting on Greenhouse Gas emissions for	2018 (Target)	-	-
travel and operations (Similar to UNFPA and UNICEF) (Not for country reporting)			

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4J	(Baseline)	-	N/A
SP O_4.10: Average turnover time for the identification of qualified candidates and	2018 (Target)	-	-
complete recruitment (Not for country reporting)			
roporting)			

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4K	(Baseline)	-	N/A
SP O_4.11: Percentage of annual performance management and	2018 (Target)	-	-
development reviews completed on time (Not for country reporting)			

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4L	(Baseline)	-	N/A
SP O_4.12: Percentage of staff members completing mandatory trainings (Not for	2018 (Target)	-	-
country reporting)			

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4M	(Baseline)	-	N/A
SP O_4.13: Percentage of internal audit recommendations implemented (Similar to	2018 (Target)	-	-
UNFPA) (Not for country reporting)			

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4N	(Baseline)	-	N/A
SP O_4.14: Percentage of external audit recommendations implemented (Similar to	2018 (Target)	-	-
UNFPA) (Not for country reporting)			

INDICATOR STATEMENT	YEAR	BMTS REPORTED RESULT	
SP_O_4O	(Baseline)	- N/A	
SP O_4.15: Percentage of risk units meeting Enterprise Risk Management policy and	2018 (Target)		
framework requirements (Not for country reporting)			

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4P	(Baseline)	-	N/A
SP O_4.16: Percentage availability and uptime of corporate ICT systems (Not for	2018 (Target)	-	-
country reporting)			

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4Q	(Baseline)	-	N/A
SP O_4.17: Percentage of ICT platforms that fully address cyber-security issues and	2018 (Target)	-	-
architecture design inputs from the ICT team (Not for country reporting)			

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4R	(Baseline)	-	N/A
SP O_4.18: Percentage of offices compliant with business continuity plans and	2018 (Target)	-	-
processes (Not for country reporting)			

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT	
SP_O_4S	(Baseline)	-	N/A	
SP O_4.19: Percentage of offices compliant with UN Security Risk Management	2018 (Target)	-	-	
requirements (Not for country reporting)				

OUTPUT INDICATOR AND RESULTS

OUTPUT PAL_O_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS REPORTED RESULT
Innovative programming is developed	PAL_O_3.1A	2017 (Baseline)	95 N/A
through evidence generated from high quality research and evaluations	Percentage of total core and non-core delivery rates	2018 (Milestone)	100
Planned Budget: \$2.04 M	,	2019 (Milestone)	100 0
	2020 (Milestone)	100 100	
		2021 (Milestone)	100 100
		2022 (Target)	100 0

Actual Budget and Shortfall:

\$1.43 M

Shortfall: \$602.72 K

Expenses:

\$1.35 M

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
PAL_O_3.1B	2017 (Baseline)	100	N/A
Percentage of donor reports submitted on time meeting quality standards	2018 (Milestone)	100	
	2019 (Milestone)	100	0
	2020 (Milestone)	100	100
	2021 (Milestone)	100	66
	2022 (Target)	100	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
PAL_O_3.1C	2017 (Baseline)	7 in draft form	N/A
Number of Standard Operating procedures (SoPs) put in place for main operational and programmatic processes	2018 (Milestone)	7 (5 new operational and 2 programmatic SoPs)	2
	2019 (Milestone)	1	1
	2020 (Milestone)	100	100
	2021 (Milestone)	100	100
	2022 (Target)	100	30

STRATEGIC NOTE OUTCOME PROGRESS NOTE

SHOWING DATA OF: 2022

High quality of programmes through knowledge, innovation, results-based management and evaluation

This output was not achieved based on teh indicators on exchanges. As no exchanges promoting new ways of working were held per see. However, exhcanges of knowledge and information (such as on women's rights, ending violence against women, women's economic empowement, etc.) were held throughout the life cycle. These exchanges are evidenced with supported documents attached.