

Country-Level Data for Sudan country Outcome XM-DAC-41146-SDN_O_4

Data as of:
8 May 2024

OUTCOME SDN_O_4 [XM-DAC-41146-SDN_O_4](#)

Improved management of financial and human resources in pursuit of results

OUTCOME DETAILS

SDG alignment



Impact areas



Principled performance

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Direct support and service delivery

Support functions

Outcome Description

The office will promote a friendly and conducive working environment and will work on setting up a mechanism that will facilitate regular exchanges between supervisors and supervisees. The CO will work on ensure conflicts between staffs are resolved in a fair and timely manner and guarantee staff members are protected from all types of harassment and procedures are in place to address sexual harassments. The CO will put in place a monitoring mechanism aimed at supporting timely implementation of activities and assessing partners' capacity and support needs and address them.

RESOURCES

\$580.46 K

Planned Budget

\$1.22 M

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES




Funding Partners

Regular resources (Core):

 UN Women
\$655,720

Other resources (Non-Core)/ Funding Partners:

 Sweden \$0

 Peacebuilding Fund
\$300,593

 Italy \$263,105

TOTAL OTHER RESOURCES (NON-CORE)
\$563,698

OUTCOME SDN_O_4

B - Baseline M - Milestones T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Improved management of financial and human resources in pursuit of results	SP_O_1A	(Baseline)	-	N/A
	Implementation rate for regular resources (Desk Review)	2022 (Milestone)	-	-
		2023 (Milestone)	-	-
		2024 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1B	(Baseline)	-	N/A
Implementation rate for other resources (Desk Review)	2022 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1F	(Baseline)	-	N/A
Percentage of offices compliant with a) Business continuity plans and processes b)	2022 (Milestone)	-	-
Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	2023 (Milestone)	-	-
	2024 (Target)	-	-

OUTPUT INDICATOR AND RESULTS

OUTPUT SDN_O_4.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR		BMTS	REPORTED RESULT
Improved human resources and Office management efficiency Planned Budget: \$2.83 M	SDN_O_4.1A	2017 (Baseline)	Less than 60% time compliant	N/A	
	Timely donor reporting	2022 (Milestone)		39	6
		2023 (Milestone)		45	-
		2024 (Target)		53	-



Actual Budget and Shortfall:
\$2.26 M

Shortfall: \$569.24 K



Expenses:
\$1.55 M



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SDN_O_4.1B	2017 (Baseline)	15	N/A
Number of structured dialogue on financing with respective donors at country level	2023 (Milestone)	-	-
	2024 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SDN_O_4.1C	2017 (Baseline)	70% in 2016 for 2017	N/A
% non-core budget mobilized	2022 (Milestone)	89	80
	2023 (Milestone)	94	-
	2024 (Target)	95	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SDN_O_4.1D Timely delivery and performance in COAT	2017 (Baseline)	Less than 50% by 3rd quarter of 2017	N/A
	2023 (Milestone)	-	-
	2024 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SDN_O_4.1E	2018 (Baseline)	75%	N/A
Percentage of audit recommendations implemented	2023 (Milestone)	-	-
	2024 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SDN_O_4.1F	2018 (Baseline)	90%	N/A
Percentage of office's compliance with the UN Security Risk Management requirements	2022 (Milestone)	96	90
	2023 (Milestone)	98	-
	2024 (Target)	98	-

STRATEGIC NOTE OUTCOME PROGRESS NOTE

SHOWING DATA OF : **2022**

Improved management of financial and human resources in pursuit of results

Country office has major achievement on Financial, Human resources management. All requested vacancies have been filled as requested. New sub-office in Blue Nile region has established. Country office has complied with Business Continuity and crises management plan Country office has managed to liquidate aged outstanding advance and write off the doubtful debts.