

# Country-Level Data for Uganda country Outcome

## XM-DAC-41146-UGA\_O\_1

Data as of:  
19 May 2024

OUTCOME UGA\_O\_1 [XM-DAC-41146-UGA\\_O\\_1](#)

### Principled Performance

#### OUTCOME DETAILS

#### SDG alignment



#### Outcome Description

Assuring an accountable organization through principled performance

#### Impact areas



Principled performance

#### Organizational outputs

#### Policy Marker

GENDER EQUALITY

#### Humanitarian Scope

No

#### UN System Function

Support functions

RESOURCES

\$521.00 K

Planned Budget

\$434.00 K

Actual Budget

PLANNED BUDGET



ACTUAL BUDGET AND SHORTFALL



EXPENSES



Funding Partners

Regular resources (Core):

 UN Women  
\$294,000

Other resources (Non-Core)/ Funding Partners:

 Sweden  
\$140,000

TOTAL OTHER RESOURCES (NON-CORE)  
\$140,000

OUTCOME UGA\_O\_1

B - Baseline      M - Milestones      T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Principled Performance	SP_O_1A	(Baseline)	-	N/A
	Implementation rate for regular resources (Desk Review)	2022 (Milestone)	-	-
		2023 (Milestone)	-	-
		2024 (Milestone)	-	-
		2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1B	(Baseline)	-	N/A
Implementation rate for other resources (Desk Review)	2022 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1E	(Baseline)	-	N/A
A) Percentage of agreed long outstanding internal audit recommendations B)	2022 (Milestone)	-	-
Percentage of agreed long outstanding external audit recommendations	2023 (Milestone)	-	-
management need to complete action (Desk Review)	2024 (Milestone)	-	-
	2025 (Target)	-	-

OUTPUT INDICATOR AND RESULTS

OUTPUT UGA\_O\_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Assuring an accountable organization through principled performance	UGA_O_1.1A	2015 (Baseline)	2	N/A
	Number of UN Agency joint initiatives at national and sub-regional level that have been conducted to promote coherence and synergy on gender related work/track the implementation of gender activities under the new UNDAF (2016-2020)	2022 (Milestone)	-	62.09
		2023 (Milestone)	-	-
		2024 (Milestone)	-	-
		2025 (Target)	85	-

Planned Budget:  
\$1.30 M



Actual Budget and Shortfall:  
\$532.47 K

Shortfall: \$767.14 K



Expenses:  
\$411.22 K



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UGA_O_1.B  Number of UN Agency joint initiatives at national and sub-regional level that have been conducted to promote coherence and synergy on gender related work/track the implementation of gender activities under the new UNSDCF	2020 (Baseline)	4	N/A
	2022 (Milestone)	-	0
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	100	-