

# Country-Level Data for Uganda country Outcome

## XM-DAC-41146-UGA\_O\_2

Data as of:  
19 May 2024

OUTCOME UGA\_O\_2 [XM-DAC-41146-UGA\\_O\\_2](#)

### Advancing Partnerships and Resourcing

#### OUTCOME DETAILS

#### SDG alignment



#### Outcome Description

Advancing partnerships & resourcing; Effectively influencing for impact & scale

#### Impact areas



Advancing partnerships and resourcing

#### Organizational outputs

#### Policy Marker

GENDER EQUALITY

#### Humanitarian Scope

No

#### UN System Function

Advocacy, communications and social mobilization

Capacity development and technical assistance

RESOURCES

\$128.63 K

Planned Budget

\$114.00 K

Actual Budget

PLANNED BUDGET



ACTUAL BUDGET AND SHORTFALL



EXPENSES



Funding Partners

Other resources (Non-Core)/ Funding Partners:



Sweden \$114,000

TOTAL OTHER RESOURCES (NON-CORE)  
\$114,000

## OUTCOME UGA\_O\_2


B - Baseline      M - Milestones      T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Advancing Partnerships and Resourcing	SP_O_2A	(Baseline)	-	N/A
	Funding received from (a) public partners (b) private sector (QCPR 4.3.5) (Desk Review)	2022 (Milestone)	-	-
		2023 (Milestone)	-	-
		2024 (Milestone)	-	-
	• QCPR Indicator :	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_2D	(Baseline)	-	N/A
Number of partnerships to support UN-Women's mission including (1) resourcing for Gender Equality (financial or non-financial), (2) Convening, (3) Responsible Business Practices, (4) Influencing and/or Knowledge sharing. (Desk Review)	2022 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

OUTPUT INDICATOR AND RESULTS

OUTPUT UGA\_O\_2.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Advancing partnerships & resourcing; Effectively influencing for impact & scale  Planned Budget: <b>\$783.88 K</b>  	UGA_O_2.1A  Number of staff trained on RBM and Programme/project management	2015 (Baseline)	33	N/A
		2022 (Milestone)	-	16954402
		2023 (Milestone)	-	-
		2024 (Milestone)	-	-
		2025 (Target)		-

Actual Budget and Shortfall:  
**\$470.31 K**

Shortfall: \$313.57 K



Expenses:  
**\$464.96 K**



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UGA_O_2.1B	2015 (Baseline)	No	N/A
Existence of an M&E strategy for the Country Office	2022 (Milestone)	-	35
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	52	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UGA_O_2.1C	2018 (Baseline)	0	N/A
Increased funding for UN Women programmes from both old and new donors	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-