

Country-Level Data for Uganda country Outcome

XM-DAC-41146-UGA_O_3

Data as of:
19 May 2024

OUTCOME UGA_O_3 [XM-DAC-41146-UGA_O_3](#)

Business Transformation

OUTCOME DETAILS

SDG alignment

Impact areas



Business transformation

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Support functions

Outcome Description

UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture

RESOURCES

\$988.70 K

Planned Budget

\$760.73 K

Actual Budget

PLANNED BUDGET



ACTUAL BUDGET AND SHORTFALL



EXPENSES



Funding Partners

Regular resources (Core):

 UN Women
\$301,227

Other resources (Non-Core)/ Funding Partners:

 Sweden
\$459,500

TOTAL OTHER RESOURCES (NON-CORE)
\$459,500


OUTCOME UGA_O_3

B - Baseline M - Milestones T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Business Transformation	SP_O_3E	(Baseline)	-	N/A
	Number of cross-regional knowledge exchange initiatives which promote innovative ways of working / promising practices (CO, RO, HQ)	2022 (Milestone)	-	1
		2023 (Milestone)	-	-
		2024 (Milestone)	-	-
		2025 (Target)	-	-

OUTPUT INDICATOR AND RESULTS

OUTPUT UGA_O_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Advancing business transformation Planned Budget: \$3.12 M 	UGA_O_3.1A Number of UN women Offices that are fully functional	2015 (Baseline)	3	N/A
		2022 (Milestone)	-	100
		2023 (Milestone)	-	-
		2024 (Milestone)	-	-
		2025 (Target)	100	-

Actual Budget and Shortfall:
\$1.48 M

Shortfall: \$1.64 M



Expenses:
\$990.95 K



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UGA_O_3.1B	2015 (Baseline)	04	N/A
No. of UN Women Uganda KM products generated and made available on the UNWomen Sharepoint Platform	2022 (Milestone)	-	5
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	5	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UGA_O_3.1C Percentage of staff reporting regular interaction (bi-directional) with regional, global colleagues, experts through virtual fora.	2020 (Baseline)	0	N/A
	2022 (Milestone)	-	6
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	2	-