



# Country-Level Data for Uganda country Outcome XM-DAC-41146-UGA\_O\_3

OUTCOME UGA\_O\_3

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**Business Transformation** 

#### **OUTCOME DETAILS**

**SDG alignment** 

Impact areas



**Business transformation** 

Organizational outputs

**Policy Marker** 

**GENDER EQUALITY** 

**Humanitarian Scope** 

No

**UN System Function** 

Support functions

#### **Outcome Description**

UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture

\$988.70 K

Planned Budget

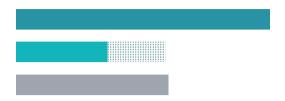
\$760.73 K

Actual Budget

PLANNED BUDGET

**ACTUAL BUDGET AND SHORTFALL** 

**EXPENSES** 



## **Funding Partners**

Regular resources (Core):

WOMEN BY CO.

UN Women \$301,227

Other resources (Non-Core)/ Funding Partners:

Sweden \$459,500

TOTAL OTHER RESOURCES (NON-CORE) \$459,500

#### OUTCOME UGA\_O\_3

			B - Baseline	M - Milestones	T - Target
OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT	
Business Transformation	SP_O_3E	(Baseline)	-	N/A	
	Number of cross-regional knowledge exchange initiatives which promote innovative ways of working / promising practices (CO, RO, HQ)	2022 (Milestone)	-	1	
		2023 (Milestone)	-	-	
		2024 (Milestone)	-	-	
		2025 (Target)	-	-	

## **OUTPUT INDICATOR AND RESULTS**

## OUTPUT UGA\_O\_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Advancing business transformation	UGA_O_3.1A	2015 (Baseline)	3	N/A
Planned Budget: \$3.12 M	Number of UN women Offices that are fully functional	2022 (Milestone)	-	100
		2023 (Milestone)	-	-
		2024 (Milestone)	-	-
		2025 (Target)	100	-

Actual Budget and Shortfall:

\$1.48 M

Shortfall: \$1.64 M

Expenses:

\$990.95 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UGA_O_3.1B	2015 (Baseline)	04	N/A
No. of UN Women Uganda KM products generated and made available on the	2022 (Milestone)	-	5
UNWomen Sharepoint Platform	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	5	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UGA_O_3.1C	2020 (Baseline)	0	N/A
Percentage of staff reporting regular interaction (bi-directional) with regional, global colleagues, experts through virtual fora.	2022 (Milestone)	-	6
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	2	-