

# Country-Level Data for Uganda country Outcome XM-DAC-41146-UGA\_O\_5

OUTCOME UGA\_O\_5

XM-DAC-41146-UGA\_O\_5

**Products, Services and Processes** 

#### **OUTCOME DETAILS**

## **SDG alignment**



#### Impact areas



Products, services and processes

## Organizational outputs

**Policy Marker** 

**GENDER EQUALITY** 

## **Humanitarian Scope**

No

#### **UN System Function**

Capacity development and technical assistance

Support functions

## **Outcome Description**

Effective normative, programmatic and coordination products, services, and processes

\$232.65 K

Planned Budget

\$165.00 K

**Actual Budget** 

PLANNED BUDGET

**ACTUAL BUDGET AND SHORTFALL** 

**EXPENSES** 



# **Funding Partners**

Other resources (Non-Core)/ Funding Partners:

Sweden \$165,000

TOTAL OTHER RESOURCES (NON-CORE) \$165,000

## OUTCOME UGA\_O\_5

			B - Baseline	M - Milestones	T - Target
OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT	
Products, Services and Processes	SP_O_5B	(Baseline)	-	N/A	
	Percentage of evaluations rated "good and above" (Desk Review)	2022 (Milestone)	-	-	
		2023 (Milestone)	-	-	
		2024 (Milestone)	-	-	
		2025 (Target)	-	-	

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5F	(Baseline)	-	N/A
Number of (i) joint evaluations; (ii) independent system-wide evaluations (QCPR 5.4.3) (Desk Review)	2022 (Milestone)	-	-
	2023 (Milestone)	-	-
QCPR Indicator :	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5G	(Baseline)	-	N/A
Percentage of (i) joint evaluations; (ii) independent system-wide evaluations in which UN-Women engaged (QCPR 5.4.3) (Desk Review)	2022 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
QCPR Indicator :	2025 (Target)	-	-

# **OUTPUT INDICATOR AND RESULTS**

# OUTPUT UGA\_O\_5.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Effective normative, programmatic and coordination products, services, and	UGA_O_5.1A	2020 (Baseline)	65	N/A
processes	Percentage of program delivery rate	2022 (Milestone)	-	67.53
Planned Budget:		2023 (Milestone)	-	-
\$507.68 K		2024 (Milestone)	-	-
		2025 (Target)	85	-

Actual Budget and Shortfall:

\$165.00 K

Shortfall: \$342.68 K

Expenses:

\$59.02 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UGA_O_5.1B	2020 (Baseline)	15	N/A
Percentage of non-core funding that is directly applied towards Strategic Notes	2022 (Milestone)	-	18.6
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	18	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UGA_O_5.1C	2022 (Baseline)	Very Good	N/A
Percentage of evaluations reports rated "good and above"	2022 (Milestone)	-	100
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	Very good	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UGA_O_5.1D	2020 (Baseline)	2	N/A
Number and percentage of (i) joint evaluations; (ii) independent system-wide evaluations in which UN-Women engaged	2022 (Milestone)	-	1
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	4	-