

# Country-Level Data for Viet Nam country Outcome

## XM-DAC-41146-VNM\_O\_1

Data as of:  
19 May 2024

OUTCOME VNM\_O\_1 [XM-DAC-41146-VNM\\_O\\_1](#)

Assuring an accountable organisation through principled performance: UN-Women is an accountable and trustworthy development organisation that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.

### OUTCOME DETAILS

#### SDG alignment



#### Outcome Description

Assuring an accountable organisation through principled performance

#### Impact areas



Principled performance

#### Organizational outputs

##### Policy Marker

GENDER EQUALITY

##### Humanitarian Scope

No

##### UN System Function

Support functions



RESOURCES

\$6.00 K

Planned Budget

\$6.00 K

Actual Budget

PLANNED BUDGET



ACTUAL BUDGET AND SHORTFALL



EXPENSES



Funding Partners

Regular resources (Core):

 UN Women  
\$6,000

OUTCOME VNM\_O\_1

B - Baseline      M - Milestones      T - Target

| OUTCOME STATEMENT                                                                                                                                                                                                                                                             | INDICATOR STATEMENT                                                | YEAR             | BMTS | REPORTED RESULT |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|------------------|------|-----------------|
| Assuring an accountable organisation through principled performance: UN-Women is an accountable and trustworthy development organisation that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations. | SP_O_1A<br>Implementation rate for regular resources (Desk Review) | (Baseline)       | -    | N/A             |
|                                                                                                                                                                                                                                                                               |                                                                    | 2022 (Milestone) | -    | -               |
|                                                                                                                                                                                                                                                                               |                                                                    | 2023 (Milestone) | -    | -               |
|                                                                                                                                                                                                                                                                               |                                                                    | 2024 (Milestone) | -    | -               |
|                                                                                                                                                                                                                                                                               |                                                                    | 2025 (Milestone) | -    | -               |
|                                                                                                                                                                                                                                                                               |                                                                    | 2026 (Target)    | -    | -               |

| INDICATOR STATEMENT                                                                                         | YEAR             | BMTS | REPORTED RESULT |
|-------------------------------------------------------------------------------------------------------------|------------------|------|-----------------|
| SP_O_ID                                                                                                     | (Baseline)       | -    | N/A             |
| Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review) | 2022 (Milestone) | -    | -               |
|                                                                                                             | 2023 (Milestone) | -    | -               |
|                                                                                                             | 2024 (Milestone) | -    | -               |
|                                                                                                             | 2025 (Milestone) | -    | -               |
|                                                                                                             | 2026 (Target)    | -    | -               |

| INDICATOR STATEMENT                                                        | YEAR             | BMTS | REPORTED RESULT |
|----------------------------------------------------------------------------|------------------|------|-----------------|
| SP_O_1E                                                                    | (Baseline)       | -    | N/A             |
| A) Percentage of agreed long outstanding internal audit recommendations B) | 2022 (Milestone) | -    | -               |
| Percentage of agreed long outstanding external audit recommendations       | 2023 (Milestone) | -    | -               |
| management need to complete action (Desk Review)                           | 2024 (Milestone) | -    | -               |
|                                                                            | 2025 (Milestone) | -    | -               |
|                                                                            | 2026 (Target)    | -    | -               |

| INDICATOR STATEMENT                                                                                                                                                                 | YEAR             | BMTS | REPORTED RESULT |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------|-----------------|
| SP_O_1F                                                                                                                                                                             | (Baseline)       | -    | N/A             |
| Percentage of offices compliant with a)<br>Business continuity plans and processes b)<br>Occupational Safety and Health<br>requirements c) UNSMS Security policies<br>(Desk Review) | 2022 (Milestone) | -    | -               |
|                                                                                                                                                                                     | 2023 (Milestone) | -    | -               |
|                                                                                                                                                                                     | 2024 (Milestone) | -    | -               |
|                                                                                                                                                                                     | 2025 (Milestone) | -    | -               |
|                                                                                                                                                                                     | 2026 (Target)    | -    | -               |

OUTPUT INDICATOR AND RESULTS

OUTPUT VNM\_O\_1.1

| OUTCOME STATEMENT                                                                                                                                                                               | INDICATOR STATEMENT                                                                                                                    | YEAR             | BMTS | REPORTED RESULT |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|------------------|------|-----------------|
| Client-oriented and efficient processes, procedures and equipment in place in Country Office (Procurement, Finances, Administration, ICT, Security)<br><br>Planned Budget:<br><b>\$117.98 K</b> | VNM_O_1.1A                                                                                                                             | 2017 (Baseline)  | 2    | N/A             |
|                                                                                                                                                                                                 | Indicator 1A: Number of tools, guides and other documents developed to support stronger accountability of the UNCT to gender equality. | 2023 (Milestone) | -    | -               |
|                                                                                                                                                                                                 |                                                                                                                                        | 2024 (Milestone) | -    | -               |
|                                                                                                                                                                                                 |                                                                                                                                        | 2025 (Milestone) | -    | -               |
|                                                                                                                                                                                                 |                                                                                                                                        | 2026 (Target)    | -    | -               |



Actual Budget and Shortfall:  
**\$52.48 K**

Shortfall: \$65.50 K



Expenses:  
**\$38.96 K**





| INDICATOR STATEMENT                                                                             | YEAR             | BMTS | REPORTED RESULT |
|-------------------------------------------------------------------------------------------------|------------------|------|-----------------|
| VNM_O_1.1B                                                                                      | 2017 (Baseline)  | 2    | N/A             |
| Indicator 1B: Number of joint advocacy efforts that promote gender equality that UN Women lead. | 2022 (Milestone) | 93%  | 97              |
|                                                                                                 | 2023 (Milestone) | 93%  | -               |
|                                                                                                 | 2024 (Milestone) | 95%  | -               |
|                                                                                                 | 2025 (Milestone) | 96%  | -               |
|                                                                                                 | 2026 (Target)    | 98%  | -               |

| INDICATOR STATEMENT                                                                                       | YEAR             | BMTS | REPORTED RESULT |
|-----------------------------------------------------------------------------------------------------------|------------------|------|-----------------|
| VNM_O_1.1C                                                                                                | 2021 (Baseline)  | 2    | N/A             |
| Number of new measures undertaken by the officer to address risks contained in the Risk Register per year | 2022 (Milestone) | 3    | 2               |
|                                                                                                           | 2023 (Milestone) | 3    | -               |
|                                                                                                           | 2024 (Milestone) | 3    | -               |
|                                                                                                           | 2025 (Milestone) | 4    | -               |
|                                                                                                           | 2026 (Target)    | 4    | -               |

| INDICATOR STATEMENT                                                                                                                                                   | YEAR             | BMTS | REPORTED RESULT |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------|-----------------|
| VNM_O_1.ID                                                                                                                                                            | 2021 (Baseline)  | 95%  | N/A             |
| Percentage that UN Women Viet Nam compliant with A) Business Continuity Plans and processes B) Occupational Safety and Health requirements C) UNSMS Security policies | 2022 (Milestone) | 97%  | 97              |
|                                                                                                                                                                       | 2023 (Milestone) | 97%  | -               |
|                                                                                                                                                                       | 2024 (Milestone) | 98%  | -               |
|                                                                                                                                                                       | 2025 (Milestone) | 100% | -               |
|                                                                                                                                                                       | 2026 (Target)    | 100% | -               |

| INDICATOR STATEMENT                                      | YEAR             | BMTS | REPORTED RESULT |
|----------------------------------------------------------|------------------|------|-----------------|
| VNM_O_1.IE                                               | 2021 (Baseline)  | 95%  | N/A             |
| Percentage of audit report rated "unqualified" or "good" | 2022 (Milestone) | 98%  | 100             |
|                                                          | 2023 (Milestone) | 98%  | -               |
|                                                          | 2024 (Milestone) | 99%  | -               |
|                                                          | 2025 (Milestone) | 100% | -               |
|                                                          | 2026 (Target)    | 100% | -               |

## STRATEGIC NOTE OUTCOME PROGRESS NOTE

SHOWING DATA OF : **2022**

**Assuring an accountable organisation through principled performance: UN-Women is an accountable and trustworthy development organisation that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.**

In 2022 Vietnam Country Office has reached the IPSAS delivery rate up to 100% on Institutional Budget, 97% on regular resources (core) and 93% on the non core. Our risk register is meeting Enterprise Risk Management polciy and framework. The CO also 100% completed all long outstanding internal audit recomendations (7) and there is no pending in external audit (partner audit) recommendations. We have cleared all. This year VCO has updated its BCP document in line with the BCP of the Green One UN House. We also fullfild all Occupational and Health requirements detailed in Security and Safety Compliance Survey. We are in the process of transition to Crisis Management Application and will complete in the coming year.