

Country-Level Data of South Africa

Data as of:
18 May 2024

\$9.56 M

Planned Budget

\$8.00 M

Actual Budget

\$1.56 M

Shortfall

\$5.01 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-ZAF_O_1	Enhanced coordination, coherence and accountability of the UN system for commitments to GEWE	\$5,000	\$5,000	\$0
OUTPUT LEVEL RESULTS				
ZAF_O_1.1	SAMCO effectively leads, coordinates and promotes accountability for the implementation of GEWE commitments across the UN system in SACU countries	\$5,000	\$5,000	\$0
XM-DAC-41146-ZAF_O_2	Increased engagement of partners in support of UN Women's mandate	\$8,000	\$8,000	\$0
OUTPUT LEVEL RESULTS				
ZAF_O_2.1	Effective partnerships between UN Women and major stakeholders, including CSOs, private sector, regional bodies	\$8,000	\$8,000	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-ZAF_O_4	Improved management of financial and HR in pursuit of results	\$1,588,089	\$1,278,339	\$353,046
				
OUTPUT LEVEL RESULTS				
ZAF_O_4.1	Improved stewardship of resources through Budget, Financial, HR and IT management	\$1,339,589	\$1,029,839	\$339,289
				
ZAF_O_4.2	Effective leadership and direction to advance the mandate and mission of UN Women	\$23,000	\$23,000	\$11,661
				
ZAF_O_4.4	UN Women promotes a culture of risk management, accountability, harmonization of business practices and transparency in its operations	\$188,000	\$188,000	\$1,442
				
ZAF_O_4.5	UN Women staff works in a safe environment	\$37,500	\$37,500	\$655
				
XM-DAC-41146-ZAF_O_6	A culture of results based management and evaluation is institutionalized to deliver, report and share GEWE results in SAMCO Countries	\$105,000	\$81,000	\$25,136
				
OUTPUT LEVEL RESULTS				
ZAF_O_6.1	SAMCO practices a culture of accountability and results-based management	\$105,000	\$81,000	\$25,136
				