



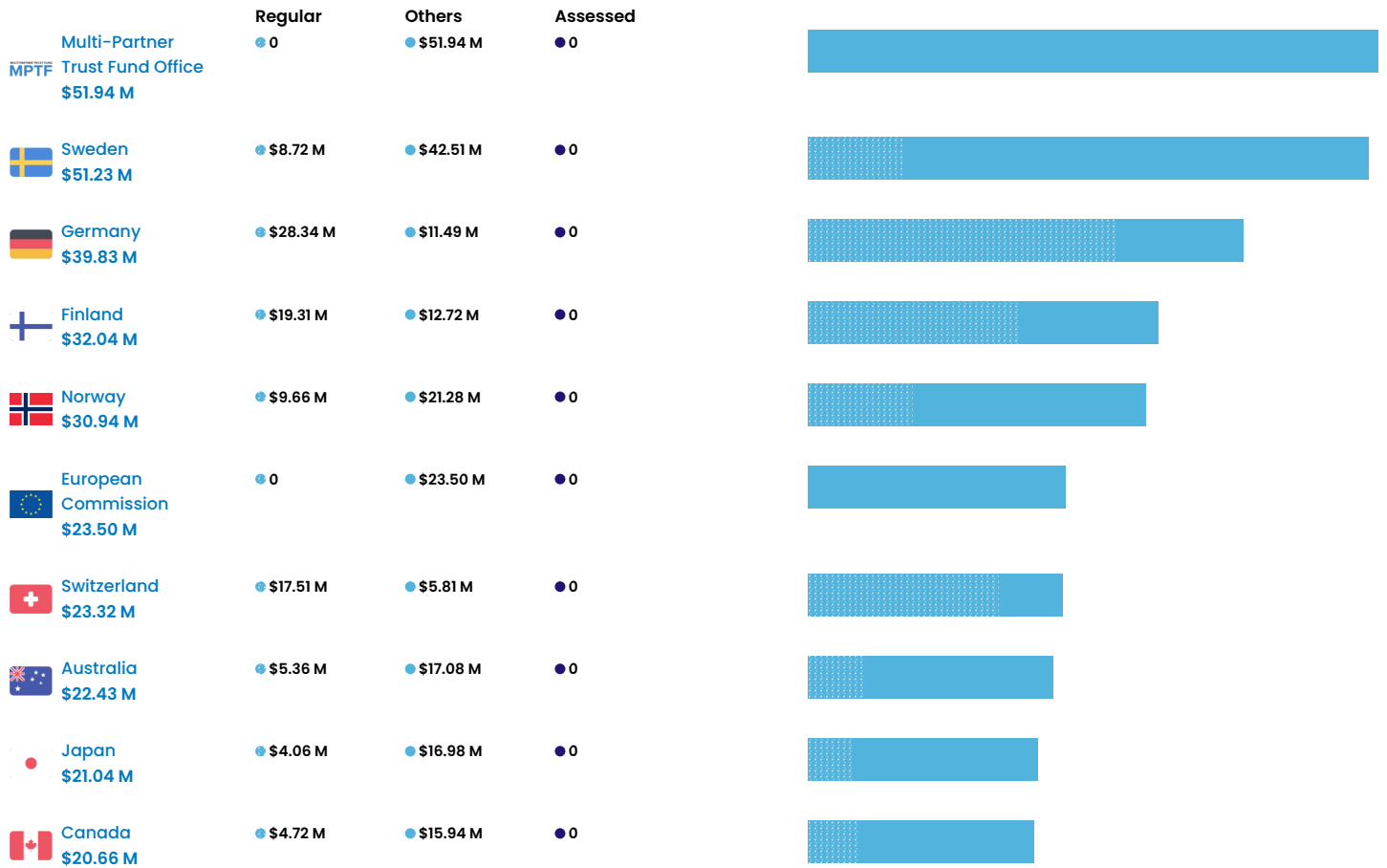
Selected Strategic Plan:  
**2022-2025**

\$551.29 M	89	193	392
Expenses	Countries and territories	Funding Partners	Field-based outcomes

Selected Filters: Total Resources – Strategic Plan Thematic Areas – All

Selected Filters: Total Resources – Strategic Plan Thematic Areas – All

Selected Filters: – All Donor Types





	2022	2023	2024	2025	Total
Regular resources (core) – estimated	\$200.00 M	\$200.00 M	\$200.00 M	\$200.00 M	\$800.00 M
Regular resources (core) – actual	\$151.85 M	\$164.08 M	–	–	\$315.93 M
Other resources (non-core) – estimated	\$300.00 M	\$300.00 M	\$315.00 M	\$315.00 M	\$1.23 B
Other resources (non-core) – actual	\$382.76 M	\$388.32 M	–	–	\$771.08 M
Assessed contributions – estimated	\$9.96 M	\$10.60 M	\$10.60 M	–	\$31.16 M
Assessed contributions – actual	\$9.39 M	\$10.47 M	–	–	\$19.87 M
Total resources – estimated	\$509.96 M	\$510.60 M	\$525.60 M	\$515.00 M	\$2.06 B
Total resources – actual	\$544.00 M	\$562.87 M	–	–	\$1.11 B