

Selected Strategic Plan:

2022-2025

\$551.29 M 89 193 392

Expenses Countries and territories Funding Partners Field-based outcomes

Selected Filters: Total Resources - Strategic Plan Thematic Areas - All

Selected Filters: - All Donor Types

MPTF	Multi-Partner Trust Fund Office \$51.94 M	Regular • 0	Others • \$51.94 M	Assessed ● 0	
	Sweden \$51.23 M	• \$8.72 M	• \$42.51 M	•0	
	Germany \$39.83 M	• \$28.34 M	• \$11.49 M	•0	
+	Finland \$32.04 M	● \$19.31 M	• \$12.72 M	•0	
	Norway \$30.94 M	◎ \$9.66 M	• \$21.28 M	•0	
	European Commission \$23.50 M	© 0	• \$23.50 M	•0	
+	Switzerland \$23.32 M	6 \$17.51 M	• \$5.81 M	•0	
* * *)	Australia \$22.43 M	● \$5.36 M	• \$17.08 M	• 0	
	Japan \$21.04 M	●\$4.06 M	• \$16.98 M	• 0	
[+]	Canada \$20.66 M	• \$4.72 M	• \$15.94 M	•0	

United States of America \$18.82 M	• \$12.00 M	• \$6.82 M	•0	
Denmark \$18.66 M	⊚ \$11.03 M	• \$7.63 M	•0	
Peacebuilding MPTF Fund \$16.29 M	• 0	• \$16.29 M	•0	
United Kingdom \$14.95 M	● \$7.62 M	• \$7.34 M	•0	
	• \$3.29 M	• \$9.73 M	•0	
Republic of Korea (the) \$12.47 M	● \$3.05 M	• \$9.42 M	•0	
Netherlands (the) \$11.08 M	• \$4.31 M	• \$6.76 M	•0	
United Nations \$10.55 M	0 0	● \$75.03 K	● \$10.47 M	
Bill & Melinda Gates Foundation \$9.24 M	0	• \$9.24 M	•0	
European Commission - Spotlight \$9.02 M	0	• \$9.02 M	•0	

	2022	2023	2024	2025	Total
Regular resources (core) - estimated	\$200.00 M	\$200.00 M	\$200.00 M	\$200.00 M	\$800.00 M
Regular resources (core) - actual	\$151.85 M	\$164.08 M	-	-	\$315.93 M
Other resources (non-core) - estimated	\$300.00 M	\$300.00 M	\$315.00 M	\$315.00 M	\$1.23 B
Other resources (non-core) - actual	\$382.76 M	\$388.32 M	-	-	\$771.08 M
Assessed contributions - estimated	\$9.96 M	\$10.60 M	\$10.60 M	-	\$31.16 M
Assessed contributions - actual	\$9.39 M	\$10.47 M	-	-	\$19.87 M
Total resources - estimated	\$509.96 M	\$510.60 M	\$525.60 M	\$515.00 M	\$2.06 B
Total resources - actual	\$544.00 M	\$562.87 M	-	-	\$1.11 B