

\$20.05 M Planned budget
 \$20.85 M Actual budget
 0 Shortfall
 \$18.23 M Expenses

IATI Identifier	Organizational result statement	Planned budget	Actual budget and shortfall	Expenses
XM-DAC-41146-APA_O_1	UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	\$748,000	\$0	\$0
OUTPUT LEVEL RESULTS				
APA_O_1.2	[Operations, Programme Support Management]: The ROAP promotes effective and efficient delivery and accountability for financial resources, and promotes a culture of effective risk management in line with corporate policies and procedures	\$643,000	\$0	\$0
APA_O_1.3	[M&R and Evaluation]: The ROAP promotes quality monitoring and reporting and gender-responsive evaluations, in line with Results-Based Management principles	\$105,000	\$0	\$0
XM-DAC-41146-APA_O_2	Effectively influencing for impact & scale:] UN-Women effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate	\$833,985	\$0	\$0
OUTPUT LEVEL RESULTS				
APA_O_2.1	[Strategic Partnerships and Resource Mobilization]: The ROAP supports the diversification of partnerships with public sector partners (donor governments, IFIs, pooled funds, host governments) and private sector partners (businesses and corporate foundations, HNWI and family foundations, individual giving) for increased resource mobilization.	\$87,048	\$0	\$0
APA_O_2.2	[Strategic Partnership and Resource Mobilization] ROAP supports the strategic engagement with regional inter-governmental organizations (ASEAN, PIF, and/or SARRC) to enhance UN Women's strategic positioning to promote gender equality and empowerment of women and girls in the region	\$26,500	\$0	\$0
APA_O_2.3	[Communications & Advocacy]: ROAP effectively promotes regional communications capacities, outreach and collaboration to advance UN Women's mandate and	\$564,266	\$0	\$0

positioning regionally



APA_O_2.4	[Communications & Advocacy]: ROAP promotes and drives innovative regional advocacy efforts to advance to advance UN Women's mandate and positioning on GEWE	\$156,171	\$0	\$0
-----------	---	-----------	-----	-----



IATI Identifier	Organizational result statement	Planned budget	Actual budget and shortfall	Expenses
-----------------	---------------------------------	----------------	-----------------------------	----------

XM-DAC-41146-APA_O_3	UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture	\$354,624	\$0	\$0
--------------------------------------	--	-----------	-----	-----



OUTPUT LEVEL RESULTS

APA_O_3.1	[Operations]: the ROAP supports RO and field presences' business transformation processes in line with UN Reform processes and to strengthen UN Women's efficiency and effectiveness	\$303,624	\$0	\$0
-----------	--	-----------	-----	-----



APA_O_3.2	[Knowledge Management]: The ROAP promotes UN Women's role as a knowledge hub on GEWE within Asia-Pacific, through strengthened quality knowledge production and sharing systems and processes- and through promoting increased institutional learning in collaboration and/or partnership with external stakeholders (south-south learning/knowledge exchanges)	\$51,000	\$0	\$0
-----------	---	----------	-----	-----



XM-DAC-41146-APA_O_4	With its unique and inclusive culture, UN-Women is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values	\$263,000	\$0	\$0
--------------------------------------	--	-----------	-----	-----



OUTPUT LEVEL RESULTS

APA_O_4.1	[HR]: The ROAP promotes inclusive, responsive and efficient human resources systems and processes, and a respectful workplace culture, in line with UN values	\$263,000	\$0	\$0
-----------	---	-----------	-----	-----



IATI Identifier	Organizational result statement	Planned budget	Actual budget and shortfall	Expenses
-----------------	---------------------------------	----------------	-----------------------------	----------

XM-DAC-41146-APA_O_5	UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels, including through shared services.	\$5,532,885	\$0	\$0
--------------------------------------	--	-------------	-----	-----



OUTPUT LEVEL RESULTS

APA_O_5.1	[Strategic Planning, M&R and Evaluations, Programme	\$232,378	\$0	\$0
-----------	---	-----------	-----	-----



	Support Management] The ROAP promotes field presences' capacities in quality strategic planning monitoring and reporting, and gender-responsive evaluations, in line with Results-Based Management principles and standards	\$25,000	\$0	\$0
APA_O_5.10	(Humanitarian Action/DRR): A-P country presences are equipped with timely policy advisory, technical, capacity building and resource mobilization and quality assurance, to enhance programme effectiveness	\$129,500	\$0	\$0
APA_O_5.2	[Operations, Programme Support Management]: The ROAP promotes and oversees regional efficiency and effectiveness in compliance with operational, financial and procurement requirements, in line with corporate policies and procedures (including audit compliance)	\$5,034,007	\$0	\$0
APA_O_5.4	[EVAW]: Asia-Pacific country presences are equipped with timely policy advisory, technical, capacity building and resource mobilization and quality assurance, to enhance programme effectiveness	\$17,500	\$0	\$0
APA_O_5.7	[WEE incl. Migration]: A-P country presences are equipped with timely policy advisory, technical, capacity building and resource mobilization and quality assurance, to enhance programme effectiveness	\$119,500	\$0	\$0