

**\$4.27 M**

Planned Budget

**\$3.89 M**

Actual Budget

**\$376.52 K**

Shortfall

**\$3.88 M**

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-BRA_O_1	To drive more effective and efficient United Nations System coordination on gender equality and women's empowerment	\$53,244	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
BRA_O_1.1	UN Women CO effective leads, coordinates and promotes accountability for the implementation of gender and racial equality commitments across the UN System	\$53,244	\$0	\$0
XM-DAC-41146-BRA_O_2	To institutionalize a strong culture of innovation, results-based management, reporting, knowledge management and evaluation	\$116,646	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
BRA_O_2.1	UN Women practices results-based management in all phases of programming cycle (formulation, implementation, monitoring and evaluation)	\$42,073	\$0	\$0
BRA_O_2.2	UN Women is a recognized hub of knowledge on achieving gender equality and women's empowerment	\$66,536	\$0	\$0
BRA_O_2.3	A clear evidence base generated is from high quality programme evaluations for learning, decision-making and accountability	\$8,037	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET	EXPENSES AND SHORTFALL
XM-DAC-41146-BRA_O_3	To enhance organizational effectiveness, with a focus on management of financial and human resources in pursuit of results	\$996,939	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
BRA_O_3.2	Increased capacity of UN Women CO to deliver on results	\$996,939	\$0	\$0
XM-DAC-41146-BRA_O_4	To leverage partnerships and resources in support of UN-Women's mandate	\$394,202	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
BRA_O_4.3	Increased UN Women CO communication capacity	\$147,829	\$0	\$0
BRA_O_4.4	Gender equality advocates, particularly those facing multiple forms of discrimination, are engaged in partnerships with UN Women and have enhanced capacity to participate in and influence intergovernmental and national processes and fora (B+25, 1325+20, CSW, CEDAW, UPR, International Decade of People of African Descent)	\$246,373	\$0	\$0