

\$4.14 M

Planned Budget

\$3.70 M

Actual Budget

\$434.67 K

Shortfall

\$3.52 M

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-BRA_D_1.1	Women, particularly those facing multiple forms of discrimination, increasingly participate in decision-making processes; and influence formulation, implementation and monitoring of national and subnational laws, policies, plans and budgets.	\$974,017	\$795,929	\$767,581
OUTPUT LEVEL RESULTS				
BRA_D_1.1.1	National and subnational governments, the parliament, political parties and the electoral management body have enhanced capacity to formulate, implement and monitor laws, policies, plans and budgets responsive to the needs of women and girls, particularly those facing multiple forms of discrimination.	\$803,998	\$621,380	\$636,156
BRA_D_1.1.2	Women and gender equality advocates, particularly those facing multiple forms of discrimination, have enhanced capacity to participate in decision-making processes; and to influence formulation, implementation and monitoring of national and subnational laws, policies, plans and budgets to promote women's rights, leadership and political participation.	\$170,019	\$174,549	\$131,425
XM-DAC-41146-BRA_D_2.1	Policies and strategies of public and private companies and institutions to strengthen women's economic rights and opportunities are adopted, implemented and monitored.	\$773,199	\$694,156	\$616,641
OUTPUT LEVEL RESULTS				
BRA_D_2.1.1	National and subnational governments, public and private companies and institutions have enhanced capacity to formulate, implement and monitor policies and strategies to promote decent work, social protection and entrepreneurship for women, particularly those facing multiple forms of discrimination.	\$584,517	\$507,428	\$471,578
BRA_D_2.1.3	Women and gender equality advocates, particularly those facing multiple forms of discrimination, have	\$188,682	\$186,728	\$145,064

enhanced capacity and opportunities to participate in decision-making processes, and to promote decent work and gender-responsive social protection and macroeconomic policies.

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-BRA_D_3.1	An enabling legislation, policy and social environment is in place to prevent and respond to violence against women and girls.	\$975,937	\$775,738	\$857,450
OUTPUT LEVEL RESULTS				
BRA_D_3.1.1	Women, girls, men and boys, particularly those facing multiple forms of discrimination, have increased knowledge on violence against women and girls.	\$496,932	\$450,495	\$560,441
BRA_D_3.1.2	National and subnational authorities and partners have enhanced capacity to implement and monitor laws, policies, strategies and budgets to respond to violence against women and girls (Maria da Penha Law, Femicide Law, Network of Services, Ligue 180, Justice Reform).	\$479,005	\$325,243	\$297,008