

\$9.16 M

Planned Budget

\$8.66 M

Actual Budget

\$500.67 K

Shortfall

\$7.52 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-ECA_O_1	Assuring an accountable organization through principled performance.	\$2,661,132	\$2,587,898	\$2,317,975
OUTPUT LEVEL RESULTS				
ECA_O_1.1	To ensure that HQ allocated funds are correctly managed in line with UN Women policies and procedures to bring about maximum accountability.	\$2,347,534	\$2,587,898	\$2,317,975
ECA_O_1.2	Improved Management of Programme resources in pursuit of results	\$313,598	\$0	\$0
XM-DAC-41146-ECA_O_2	Advancing partnerships & resourcing; Effectively influencing for impact & scale.	\$399,295	\$75,019	\$65,355
OUTPUT LEVEL RESULTS				
ECA_O_2.1	UN WOMEN Communications capacity and systems provide a foundation for effective advocacy of Gender Equality and Empowerment of Women	\$172,171	\$19,800	\$16,915
ECA_O_2.2	UN Women supports and contributes to advanced partnerships & resourcing to advance GEWE results in the ECA region	\$227,124	\$55,219	\$48,439

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-ECA_O_3	Advancing business transformation.	\$31,794	\$0	\$0
OUTPUT LEVEL RESULTS				
ECA_O_3.1	ECA RO is recognized as a knowledge and innovations hub on GEWE	\$31,794	\$0	\$0
XM-DAC-41146-ECA_O_4	Nurturing an empowered workforce and advancing an inclusive and advancing inclusive UN Women culture.	\$60,003	\$10,000	\$0
OUTPUT LEVEL RESULTS				
ECA_O_4.1	All staff benefit from an inclusive, respectful, and diverse environment	\$50,001	\$0	\$0
ECA_O_4.3	Financial guidance, oversight and support provided to the region for the effective and efficient implementation of programmes and support and ensure adequate human capacity in the Region	\$10,000	\$10,000	\$0
ECA_O_4.2	UN Women ensures efficiency and effectiveness in delivery of HR Services	\$2	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-ECA_O_5	Effective normative, programmatic and coordination products, services and processes.	\$157,964	\$55,825	\$32,975
OUTPUT LEVEL RESULTS				
ECA_O_5.1	A clear evidence base is generated from high quality evaluations for learning, decision-making and accountability in the ECA Region.	\$35,000	\$35,000	\$12,150
ECA_O_5.2	Strengthened capacity on programme/project management and oversight	\$24,506	\$0	\$0
ECA_O_5.3	Country Offices and the RO produce timely and high quality Strategic Notes, Work Plans and annual reports	\$53,454	\$20,825	\$20,825
ECA_O_5.4	UN Women monitoring capacity across the region is strengthened in line with RBM standards	\$45,004	\$0	\$0