

\$9.04 M

Planned Budget

\$8.06 M

Actual Budget


\$980.34 K

Shortfall

\$7.00 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-FIJ_O_1	Enhanced co-ordination, coherence and accountability of the UN system for commitments to gender equality and women's empowerment	\$332,309	\$332,309	\$282,061
OUTPUT LEVEL RESULTS				
FIJ_O_1.1	The MCO effectively leads, coordinates and promotes accountability for the implementation of gender equality commitments across the UN system	\$332,309	\$332,309	\$282,061
XM-DAC-41146-FIJ_O_2	Increased engagement of partners in support of UN-Women's mandate	\$237,162	\$0	\$0
OUTPUT LEVEL RESULTS				
FIJ_O_2.1	Strategic alliances are built, including by partnering with Pacific women's movements, civil society and private sectors, while expanding the resource base of the Fiji MCO and enhancing communication and advocacy.	\$237,162	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-FIJ_O_3	High quality of programmes through knowledge, innovation, RBM and evaluation	\$318,162	\$113,162	\$94,902
				
OUTPUT LEVEL RESULTS				
FIJ_O_3.1	A culture of accountability and results-based management is promoted in the Fiji MCO and its PPs	\$318,162	\$113,162	\$94,902
				
XM-DAC-41146-FIJ_O_4	Improved management of financial and human resources in pursuit of results	\$870,595	\$916,965	\$859,666
				
OUTPUT LEVEL RESULTS				
FIJ_O_4.1	Improved stewardship of resources through budget, financial, HR, ICT and risks management	\$870,595	\$916,965	\$859,666
		