

\$9.04 M

Planned Budget

\$8.06 M

Actual Budget

\$980.34 K

Shortfall

\$7.00 M

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-FIJ_D_2.1	Inclusive, effective and representative marketplace groups are created and grow, contributing to gender, social and economic advancement, the elimination of gender-based discrimination and violence and expanded economic opportunities	\$304,675	\$469,434	\$203,979
OUTPUT LEVEL RESULTS				
FIJ_D_2.1.1	Strengthened capacity of rural and urban women market vendors to claim their rights through participation and leadership in Market Vendors Associations (MVAs)	\$304,675	\$469,434	\$203,979
XM-DAC-41146-FIJ_D_2.2	Improved socio-economic security of urban and rural women	\$18,400	\$0	\$0
OUTPUT LEVEL RESULTS				
FIJ_D_2.2.2	Increased access of market vendors to gender inclusive financial and social services including digital services, access to savings, credit, payments, micro insurance, and other services/livelihood protection actions	\$18,400	\$0	\$0

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-FIJ_D_2.3	Local governments and market management are gender responsive and accountable to women market vendor needs	\$249,841	\$552,937	\$293,184
OUTPUT LEVEL RESULTS				
FIJ_D_2.3.1	Strengthened capacity and commitment of local government and market management to draft, adopt, and implement gender responsive market bylaws, policies, plans, and budgets for the provision of safe and secure market infrastructure, adequate amenities and services, and transparent revenue generation and expenditures	\$249,841	\$552,937	\$293,184
XM-DAC-41146-FIJ_D_2.4	Markets physical infrastructure and operating systems are improved to make them more sustainable, resilient to disaster risks and climate change, safer and more accessible	\$416,129	\$343,428	\$174,187
OUTPUT LEVEL RESULTS				
FIJ_D_2.4.1	Marketplaces have improved resilience to disaster risks, including climate change	\$178,229	\$114,675	\$0
FIJ_D_2.4.2	Marketplace environments are improved by becoming more safe, secure and accessible. Marketplace infrastructure projects are developed in consultations with women and men market vendors, including vendors with disabilities	\$237,900	\$228,753	\$174,187

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-FIJ_D_2.5	Women have income security, decent work and economic autonomy	\$139,000	\$135,078	\$4,823
OUTPUT LEVEL RESULTS				
FIJ_D_2.5.1	Inclusive, effective and representative marketplace groups are created and grow, further enable and recognised	\$139,000	\$135,078	\$4,823
XM-DAC-41146-FIJ_D_3.1	Women and men in target communities demonstrate support to survivors of violence and practice balanced power in their relationships	\$1,252,614	\$1,174,823	\$1,111,449
OUTPUT LEVEL RESULTS				
FIJ_D_3.1.1	Women, girls, men and boys in target communities demonstrate changed attitudes on gender equality and violence against women and girls.	\$618,439	\$492,254	\$463,542
FIJ_D_3.1.2	Government partners and civil society organizations have increased capacity to develop and – implement national prevention strategies, policies and programmes to prevent VAWG, including social norms change.	\$634,175	\$682,569	\$647,907

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-FIJ_D_3.2	Women and Girls, especially from particular groups (with disabilities, rural, sexual and gender minorities) from target countries, who experience violence have access to quality essential services (health, social service, police and justice) to recover from violence	\$1,179,156	\$876,844	\$684,781
OUTPUT LEVEL RESULTS				
FIJ_D_3.2.1	National actors (government and CSO) develop and implement best practice standards and guidelines for multisector services.	\$458,226	\$399,290	\$169,086
FIJ_D_3.2.2	Frontline service providers have strengthened capacity to provide quality services to gender-based violence survivors	\$500,460	\$257,084	\$290,748
FIJ_D_3.2.3	The Pacific Partnership to End Violence against Women and Girls Program and relationships between implementing partners and with donors are efficiently managed and coordinated to meet quality programming standards	\$220,470	\$220,470	\$224,947
XM-DAC-41146-FIJ_D_3.3	Legislative and policy frameworks, based on evidence and in line with international human rights standards, on all forms of VAWG and harmful practices are in place and translated into plans	\$471,746	\$320,550	\$131,538
OUTPUT LEVEL RESULTS				
FIJ_D_3.3.1	Strengthened evidence-based knowledge and capacities to assess gaps and draft new and/or strengthen existing legislation on ending VAWG,	\$131,332	\$320,550	\$131,538
FIJ_D_3.3.2	Greater knowledge, capacities and tools on gender-responsive budgeting to end VAWG, including DV/IPV.	\$32,000	\$0	\$0
FIJ_D_3.3.3	Promote gender-equitable norms, attitudes and behaviors	\$308,414	\$0	\$0

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-FIJ_D_4.1	Humanitarian planning, response frameworks and programming are gender and protection inclusive and responsive (modified FPI LEAP Outcome 1)	\$187,000	\$170,865	\$117,069
OUTPUT LEVEL RESULTS				
FIJ_D_4.1.1	Regional, national and UN humanitarian actors strengthened capacity to incorporate gender and protection into humanitarian action (modified FPI LEAP Output 1.3)	\$187,000	\$170,865	\$117,069
XM-DAC-41146-FIJ_D_4.2	Women lead preparedness for and response to natural disasters (FPI GIR Outcome 4)	\$2,830,310	\$1,380,381	\$774,655
OUTPUT LEVEL RESULTS				
FIJ_D_4.2.1	Gender machineries, CSOs and service providers have strengthened capacity to lead and contribute to humanitarian preparedness and response (modified FPI LEAP Output 1.2)	\$541,664	\$464,890	\$139,505
FIJ_D_4.2.2	More countries, regional initiatives and UN agencies use prevention, preparedness and recovery systems, plans, strategies and tools, which are gender-responsive	\$1,012,315	\$309,162	\$206,713
FIJ_D_4.2.3	More women and girls in WRD communities can withstand natural hazards, COVID-19 and climate change, recover from disasters and increase their resilience to future crises	\$829,040	\$284,513	\$187,844
FIJ_D_4.2.4	WRD Programme Management	\$447,291	\$321,817	\$240,594

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-FIJ_D_6.1	Global normative and policy frameworks for gender equality and women’s empowerment are implemented in the Pacific	\$231,006	\$0	\$0
OUTPUT LEVEL RESULTS				
FIJ_D_6.1.1	Governments and stakeholders have increased capacity to assess progress in implementation of the Beijing Platform for Action and other global normative and policy frameworks for gender equality and the empowerment of all women	\$231,006	\$0	\$0