

Country-Level Data of Indonesia

Data as of:
12 July 2024

\$5.04 M

Planned Budget

\$3.93 M

Actual Budget

\$1.11 M

Shortfall

\$3.70 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-IDN_O_1	Enhanced coordination, coherence and accountability of the UN system for commitments to gender equality and women's empowerment	\$18,500	\$30,500	\$23,298
OUTPUT LEVEL RESULTS				
IDN_O_1.1	UN Women uses GTWG, and other relevant UN groups and structures to drive effective coordination of gender equality within the UNCT	\$13,000	\$25,000	\$19,932
IDN_O_1.3	Knowledge on GEWE in the UN is gathered and made available to all who can effectively use it	\$2,500	\$2,500	\$2,678
IDN_O_1.4	UN Women effectively supports accountability of the UN for the commitments on GEWE	\$3,000	\$3,000	\$689
XM-DAC-41146-IDN_O_2	UN Women advances strategic partnerships with key stakeholders to drive the movements for social norms change and gender equality, including transforming harmful and/or discriminatory practices for women and girls	\$175,343	\$224,343	\$224,970
OUTPUT LEVEL RESULTS				
IDN_O_2.1	UN Women builds and maintains strong partnerships within the country to support effective delivery of its mandate.	\$23,000	\$54,000	\$77,013
IDN_O_2.2	UN Women cultivates strategic partnership with ASEAN Secretariat and its institutions based in Jakarta to advance GEWE in ASEAN.	\$6,000	\$6,000	\$0
IDN_O_2.3	UN Women advances its mandate and supports resource mobilization through effective communications and advocacy.	\$146,343	\$164,343	\$147,957



IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-IDN_O_3	High quality of programmes through knowledge, innovation, results-based management and evaluation	\$120,333	\$180,333	\$115,144
OUTPUT LEVEL RESULTS				
IDN_O_3.1	UN Women generates, manages and uses knowledge for high-quality programming	\$10,000	\$10,000	\$9,101
IDN_O_3.2	UN Women develops and thoroughly implements mechanisms to improve business process and well informed decision using RBM.	\$10,000	\$20,000	\$2,626
IDN_O_3.3	High-quality reporting supports delivery of results and financial stability.	\$100,333	\$150,333	\$103,416
XM-DAC-41146-IDN_O_4	Improved management of financial and human resources in pursuit of results	\$575,330	\$575,323	\$497,811
OUTPUT LEVEL RESULTS				
IDN_O_4.1	Efficient staff management to supports CO program implementation and delivery of results	\$415,430	\$381,045	\$370,511
IDN_O_4.2	Client-oriented and efficient processes, procedures and equipment in place in Indonesia Country Office (Procurement, Finances, Administration, ICT, Security)	\$144,900	\$179,278	\$109,828
IDN_O_4.3	Inclusive and respectful workplace is developed and enhanced to increase staff wellbeing and team work.	\$15,000	\$15,000	\$17,472

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-IDN_O_5	Strengthened/enhanced the office accountability to mitigate the risks and related to the country's risks and safety assessment in accordance to the UN standards	\$25,300	\$0	\$0
OUTPUT LEVEL RESULTS				
IDN_O_5.1	Business Continuity Plan, MOSS, and risk management strategy are developed to ensure accountability and continuation of delivery and implementation.	\$25,300	\$0	\$0