

**\$12.39 M**

Planned Budget

**\$12.42 M**

Actual Budget





**0**

Shortfall

**\$9.72 M**

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-RD_D_1.1	Outcome 1: By 2026, people in Kenya at risk of being left behind- particularly all women and girls, all children and youth, all people in the ASAL counties and in informal urban settlements, - inhabit an inclusive, enabling, socially cohesive, and peaceful society where human rights are upheld, and benefit from accountable institutions and participate in transformative governance systems that are gender responsive and uphold the rule of law	\$5,860,328	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
RD_D_1.1.1	1.1 ; Enhanced institutional and human capacities at national and devolved level to implement laws and policies on governance, peace and security that promote gender equality and women empowerment in line with the Constitution and in compliance with regional and international commitments	\$1,163,428	\$0	\$0
RD_D_1.1.2	1.2 Women have enhanced capacities to participate in leadership roles and contribute to decision making processes at national and county level on governance, peace and security	\$1,178,368	\$0	\$0
RD_D_1.1.3	1.3. Devolution and inter-governmental relations strengthened to enhance coordination for inclusive, equitable, transparent, accountable, and effective service delivery for all citizens in target counties. including women, youth, children and those at risk of being left behind particularly in the ASALs and in urban informal settlements	\$1,371,875	\$0	\$0
RD_D_1.1.4	1.4. Crisis affected women and girls access comprehensive gender responsive humanitarian, protection, and livelihood support	\$2,017,325	\$0	\$0
RD_D_1.1.6	1.6 Technical capacity of governments, civil society and other key actors is strengthened to improve the production, use and financing of gender statistics through advocacy and partnerships	\$69,332	\$0	\$0

RD_D_1.1.9	1.9. Increased use of gender statistics for policy-making, budgeting, and reporting is promoted	\$60,000	\$0	\$0
				
<a href="#">XM-DAC-41146-RD_D_1.2</a>	Outcome 2: By 2026, people in Kenya at risk of being left - particularly all women and girls, all children and youth, all people in the ASAL counties and in informal urban settlements - have improved, inclusive and equitable social and protection services	\$1,496,632	\$0	\$0
				
<b>OUTPUT LEVEL RESULTS</b>				
RD_D_1.2.1	2.2 Women and girls are aware and have enhanced capacity to access and utilize quality basic social and protection services.	\$291,140	\$0	\$0
				
RD_D_1.2.2	2.1 State and non-state actors at the National and county levels have strengthened capacity to develop evidence-based laws, and policies and implement programmes on prevention and response to GBV for women and girls.	\$1,205,492	\$0	\$0
				

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-RD_D_1.3	Outcome 3 By 2026, people in Kenya at risk of being left behind - particularly all women and girls, all children and youth, all people in the ASAL counties and in informal urban settlements - derive benefit from inclusive, sustainable, diversified and environmentally/climate-sensitive quality livelihoods with decent work in the sector economies and realise growth that is resilient, green, and equitable.	\$1,678,539	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
RD_D_1.3.1	3.1 National and county governments and communities have the capacity to mitigate and adapt to climate change, and sustainably manage disaster risks and natural resources.	\$1,428,539	\$0	\$0
RD_D_1.3.2	3.2. Increased capacities for a) National and county governments, the private sector and UN agencies to advance gender-responsive procurement, b. Women-owned businesses to leverage business opportunities through innovative practices and technologies.	\$150,000	\$0	\$0
RD_D_1.3.4	3.3 . Technical capacity of the government and key actors is strengthened to implement unpaid care and domestic work policies and programmes	\$100,000	\$0	\$0
XM-DAC-41146-RD_D_1.4	UN Women Kenya Outcome 4: The UN system and stakeholders in Kenya engage in effective coordination to advance GEWE.	\$221,370	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
RD_D_1.4.1	4.1.UN system and Gender Stakeholders, at National and County Levels, work in a coherent, coordinated, and accountable manner to deliver on GEWE commitments.	\$221,370	\$0	\$0