

**\$1.19 M**

Planned Budget

**\$1.18 M**

Actual Budget

**\$6.15 K**

Shortfall

**\$759.48 K**

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-LBY_D_1.1	By 2025, Libyan citizens, particularly youth and women, are better able to exercise their rights and obligations in an inclusive, stable, democratic, and reconciled society, underpinned by responsive, transparent, accountable, and unified public institutions. (UNSDCF Outcome 1.1 (taken verbatim))	\$693,091	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
LBY_D_1.1.1	Institutions and civil society actors have enhanced capacity to support legislative development and policy reform processes. (Aligned to UNSDCF Output 1.1.2)	\$140,273	\$0	\$0
LBY_D_1.1.2	Electoral bodies and CSOs have strengthened capacities to promote women's rights and empowerment in electoral processes. (Aligned to UNSDCF Output 1.1.3)	\$219,016	\$0	\$0
LBY_D_1.1.3	Government, civil society and other actors have strengthened capacities to support normative and policy work on women's rights and empowerment in WPS processes. (Aligned to UNSDCF Output 1.1.1.)	\$333,802	\$0	\$0
XM-DAC-41146-LBY_D_1.2	By 2025, people in Libya participate in and benefit from a more peaceful, safe, and secure society, free from armed conflict and underpinned by unified and strengthened security, justice, rule of law, and human rights institutions that promote and protect human rights based on the principles of inclusivity, non-discrimination, and equality in accordance with international norms and standards. (UNSDCF Outcome 1.2 (taken verbatim))	\$304,065	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
LBY_D_1.2.1	Parliamentarians have enhanced capacities to draft and adopt non-discriminatory legislation including to empower women. (Aligned to UNSDCF Output 1.2.1)	\$98,000	\$0	\$0
LBY_D_1.2.2	Rule of law institutions have capacity to administer	\$74,000	\$0	\$0

	justice for women and girls in Libya in accordance with national commitments on international human rights norms and standards and transitional justice. (Aligned to UNSDCF Output 1.2.2)	\$74,000	\$0	\$0
LBY_D_1.2.3	National authorities have improved capacity to deliver preventative, accessible and responsive protection services to address violence against women. (Aligned to UNSDCF Output 3.1.3.)	\$59,065	\$0	\$0
LBY_D_1.2.4	Civil society actors have increased capacities to advocate for legal reforms to eliminate violence against women and other discriminatory practices against women and girls. (Aligned to UNSDCF Output 3.1.3)	\$73,000	\$0	\$0