

\$9.83 M

Planned Budget

\$11.12 M

Actual Budget

0

Shortfall

\$8.51 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MLI_O_1	Improved coordination, coherence and accountability of the United Nations System in respect of engagements to gender equality and empowerment of women	\$873,993	\$0	\$0
OUTPUT LEVEL RESULTS				
MLI_O_1.3	Ensuring a responsible organisation through principled performance	\$707,856	\$0	\$0
MLI_O_1.4	provide economies of scale, greater security and better working conditions	\$151,137	\$0	\$0
MLI_O_1.5	quality assurance, accountability arrangements and reporting	\$15,000	\$0	\$0
XM-DAC-41146-MLI_O_2	UN-Women in Mali, effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate	\$240,000	\$0	\$0
OUTPUT LEVEL RESULTS				
MLI_O_2.1	UN-Women mandate, interventions and expertise are more visible and solicited by donors, partners, the general public and the SNU	\$155,000	\$0	\$0
MLI_O_2.2	Advancing partnerships & resourcing; Effectively influencing for impact & scale	\$62,000	\$0	\$0
MLI_O_2.3	Funding opportunities are expanded by promoting UN-Women results and expertise	\$23,000	\$0	\$0



IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET	EXPENSES AND SHORTFALL
XM-DAC-41146- MLI_O_3	High quality of programmes through Knowledge innovation results based Management and Evaluation	\$11,111	\$0	\$0
OUTPUT LEVEL RESULTS				
MLI_O_3.3	The unit managers are strengthened in inclusive and transformational leadership approaches and models	\$10,000	\$0	\$0
MLI_O_3.4	UN Women visibility and contribution in conflict affected area is increased	\$1,111	\$0	\$0
XM-DAC-41146- MLI_O_4	UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	\$1,807,054	\$0	\$0
OUTPUT LEVEL RESULTS				
MLI_O_4.1	Fostering diversity and capacity building of staff and promoting an inclusive culture within UN-Women	\$1,807,054	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MLI_O_5	Effective normative, programmatic and coordination products, services and processes:	\$93,462	\$0	\$0
OUTPUT LEVEL RESULTS				
MLI_O_5.1	Projects and Programs implemented by UN WOMEN are accompanied by a strong monitoring and evaluation mechanism	\$45,354	\$0	\$0
MLI_O_5.2	Knowledge is generated, analyzed, and used to improve the management of programs, and informed other actors about the situation of women in Mali	\$48,108	\$0	\$0