

\$5.73 M

Planned Budget

\$4.61 M

Actual Budget

\$1.13 M

Shortfall

\$4.46 M

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MEX_D_1.1	By 2025, the Mexican State plans with territorial, population and gender perspective, inclusive strategies to generate shared prosperity that reduces inequality and poverty.	\$1,222,514	\$668,045	\$574,642
OUTPUT LEVEL RESULTS				
MEX_D_1.1.2	Federal and local stakeholders strengthen their capacities to guarantee women's social, public and political participation, based on the parity principle, to influence decision-making in all areas, supported on data and evidence.	\$103,580	\$0	\$0
MEX_D_1.1.3	National Statistics Offices drive analysis, research and innovation on gender statistics through the exchange of best practices at global, regional and national level to track progress of gender equality and women's empowerment.	\$430,000	\$169,802	\$184,155
MEX_D_1.1.1	National institutions strengthen their technical capacities to produce and use gender-sensitive statistics and design, implement, monitor and evaluate gender-responsive budgets and public policies for GEWE to advance the 2030 Agenda.	\$688,934	\$498,243	\$390,486
XM-DAC-41146-MEX_D_2.1	By 2025, the population in conditions of greatest vulnerability has access to universal health, education and culture, food, social protection and a comprehensive quality care system.	\$166,385	\$218,160	\$216,337
OUTPUT LEVEL RESULTS				
MEX_D_2.1.1	Public, private and civil society institutions strengthen their capacity to generate and use knowledge, evidence and statistics to design and implement policies that promote WEE and contribute to national and local care strategies implementation.	\$36,516	\$42,492	\$46,923
MEX_D_2.1.3	Public, private and civil society institutions involved in care work, increase their analysis capabilities and access evidence to formulate and implement a care	\$10,000	\$32,667	\$25,960

strategy at the national and local level.



MEX_D_2.1.2

Women in vulnerable situations and employers improve their access to information on labor rights and integrated social protection systems (domestic workers and migrants / asylum seekers and refugees / returnees)

\$119,869

\$143,001

\$143,455



IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MEX_D_2.2	By 2025, the Mexican State has decent work programs to address labor market needs, including institutional strengthening, job training, formalization, women's economic participation, protection of rights, social mobility and labor justice.	\$678,939	\$883,984	\$772,536
OUTPUT LEVEL RESULTS				
MEX_D_2.2.1	Women and young women belonging to left behind groups increase their access to innovative programs of study (STEM), training, labor opportunities and productive assets for entrepreneurship (migrants, youth, rural women)	\$418,050	\$610,456	\$536,158
MEX_D_2.2.2	Local communities, companies, national and local institutions strength their capacities to promote positive masculinities and the transformation of social norms and cultural practices that discriminate women access to educational labor and entrepreneurship opportunities.	\$159,515	\$169,623	\$174,327
MEX_D_2.2.3	Public, private and civil society institutions strength their coordination and their capacities to prioritize education, vocational training and access to employment or business development opportunities for women in a situation of greater vulnerability.	\$60,624	\$99,030	\$57,627
MEX_D_2.2.4	Private companies implement gender equality policies and are committed to economic development, access to the labor market and the autonomy of women and girls. (WEPS)	\$40,750	\$4,876	\$4,424
XM-DAC-41146-MEX_D_2.3	By 2025, the Mexican State strengthens its capacities for adaptation and resilience to climate variability and change through multisectoral policies, programs, tools and services, with a focus on the most vulnerable groups and territories; consolidating the perspectives of interculturality, human rights and gender, which consider the integral management of water, disaster risks and based on the sustainable management of terrestrial, coastal and marine ecosystems.	\$249,154	\$208,036	\$225,510
OUTPUT LEVEL RESULTS				
MEX_D_2.3.1	Women affected by humanitarian situations and living in areas of greater vulnerability to disasters develop capacities to design and manage innovative and sustainable businesses.	\$244,154	\$208,036	\$225,510
MEX_D_2.3.2	Local institutions generate economic empowerment			

IMEA_D_2.3.2	local institutions generate economic empowerment and entrepreneurship policies based on evidence of the impact of climate change and human mobility on women.	\$5,000	\$0	\$0
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IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MEX_D_3.1	By 2025, the Mexican State effectively implements regulatory frameworks, public policies and quality mechanisms that prevent and sanction all forms and manifestations of violence, particularly against women, girls and adolescents, to while guaranteeing access to quality services for proper care and protection for victims.	\$1,858,083	\$865,511	\$821,282
OUTPUT LEVEL RESULTS				
MEX_D_3.1.1	World-class quality, disaggregated and comparable data on the different forms of VAWG are collected, analyzed and used in accordance with international standards to have an impact on political laws and programs (Spotlight Outcome 5)	\$251,899	\$129,944	\$122,256
MEX_D_3.1.2	Social standards, mindsets, and behaviors on general equality change at a community and individual level to prevent VAWG through the adoption of positive masculinities. (Spotlight outcome 3)	\$50,467	\$85,897	\$89,218
MEX_D_3.1.3	Legal frameworks and policies, based on evidence and according to the human rights standards on all forms of VAWG, are currently active and enforced. (Spotlight outcome 1)	\$171,766	\$87,189	\$39,858
MEX_D_3.1.4	Women rights groups, autonomous social movements, and relevant civil society organizations, including those that represents young individuals and groups that fight cross-sectional forms of discrimination, impact and make progress more effectively in the elimination of VAWG (Spotlight outcome 6)	\$220,332	\$163,525	\$159,769
MEX_D_3.1.5	More cities and other work, digital and educational settings have safe and empowering spaces for women and girls that promote the transformation of social norms and positive masculinities. (Safe cities)	\$847,088	\$145,802	\$155,061
MEX_D_3.1.6	Institutions and society have access to knowledge, statistics, tools as well as communication campaigns to prevent all forms of violence against women and girls while promoting the transformation of social norms and positive masculinities for the full exercise of economic, social, cultural and political women’s rights.	\$76,600	\$64,756	\$64,756
MEX_D_3.1.7	Spotlight Project Management Cost	\$239,931	\$188,397	\$190,364

XM-DAC-41146-MEX_D_4.1	Mexican State advance in the promotion, protection and respect of the full exercise of women human rights to access to justice and reparation for the entire population , especially that found in contexts of greater vulnerability, in conditions of equality and under the principle of leaving no one behind	\$131,604	\$198,709	\$316,034
OUTPUT LEVEL RESULTS				
MEX_D_4.1.1	Competent institutions strengthen their capacities to guarantee access to justice for women and girls survivors of violence, as well as women human rights defenders, journalists, activists and relatives of victims of human rights violations which accordingly increase their capacity to participate and influence peacebuilding and conflict reduction processes.	\$131,604	\$198,709	\$316,034

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MEX_D_6.1	By 2025, the Mexican State has a comprehensive strategy for social development, combating multidimensional poverty and inequality, with an integrated approach to human rights, gender, interculturality, life cycle and territory, which incorporates re-distributive mechanisms without leaving anyone behind.	\$147,000	\$1,391,067	\$1,458,830
OUTPUT LEVEL RESULTS				
MEX_D_6.1.1	National government, civil society, private sector, academy, international cooperation institutions and the UN promote coordinated actions and increase their capabilities to comply with international instruments, follow-up on global women's Human Rights and 2030 Agenda and promote socio-cultural transformation in order not to leave any woman or girl behind.	\$147,000	\$1,391,067	\$1,458,830