

**\$8.23 M**

Planned Budget

**\$6.44 M**

Actual Budget

**\$1.79 M**

Shortfall

**\$4.06 M**

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- NER_D_2.1	By 2027, the most vulnerable populations, particularly women, girls, boys and people with special needs, improve: their food and nutrition security, management of natural resources and living environment, and strengthen their resilience to climate change including in areas affected by conflicts (Outcome 3 UNSDCF).	\$797,792	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
NER_D_2.1.1	Rural women and youth in agricultural value chains have access to climate-resilient productive assets tailored to their needs, including access to land, quality inputs, water and energy, to increase their productivity	\$219,810	\$0	\$0
NER_D_2.1.2	The number of small and medium scale agro-processing units as well as multifunctional platforms (MFPs) with renewable energy sources have increased and are strengthened in order to increase women's income and alleviate domestic work	\$240,000	\$0	\$0
NER_D_2.1.3	National and local disaster risk reduction mechanisms integrate the specific and strategic needs of women and girls from a gender-sensitive perspective to strengthen the resilience of women and girls to climate and security shocks	\$337,982	\$0	\$0
XM-DAC-41146- NER_D_3.1	By 2027, the population, particularly women, children, adolescents, youth (boys and girls) and vulnerable groups, have increased, more inclusive and equitable access to quality basic social services, decent employment, social protection and protection from harmful practices -(Outcome 2. UNSDCF)	\$1,683,413	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
NER_D_3.1.2	Populations, especially women, children, adolescents, youth (boys and girls) and vulnerable groups (internally displaced women/girls, refugees and migrants) in regions with a high prevalence of	\$620,155	\$0	\$0

harmful practices benefit from GBV prevention and care services and use essential sexual and reproductive health services

NER_D_3.1.3	Public and private partners, including UN system agencies, have advanced gender equality through gender-sensitive policies, strategies and financing instruments	\$563,780	\$0	\$0
NER_D_3.1.5	Women and young people, especially marginalized and displaced girls, who have returned have access to second chance education and quality vocational training and find ways of socio-economic integration in synergy with formal social protection programmes and traditional solidarity mechanisms	\$424,478	\$0	\$0
NER_D_3.1.7	: Businesses and cooperatives run by women and girls, including youth, benefit from an appropriate economic framework by strengthened entrepreneurial capacities and access to finance and public markets to reinforce investments	\$75,000	\$0	\$0

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET	EXPENSES AND SHORTFALL
XM-DAC-41146- NER_D_4.1	By 2027, national and local institutions improve the application of legal and regulatory frameworks, efficiency, accountability, inclusiveness, and equity in the implementation of public policies to promote the provision of quality public services to communities and families in target areas, including during humanitarian emergencies (Outcome 1).	\$4,123,667	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
NER_D_4.1.5	Women and girls affected (IDPs, refugees, migrants, host communities) by crises benefit from lifesaving protection, livelihoods and recovery services and their needs are taken into account through gender mainstreaming in humanitarian coordination and peacebuilding mechanisms	\$296,540	\$0	\$0
NER_D_4.1.9	Women and youth, including elected women and those in uniform (army force) have strengthened their leadership capacity and have participated in peace and security response including in decision-making spheres at national, local and community levels and at cross-border	\$722,968	\$0	\$0
NER_D_4.1.11	Women's and youth civil society organizations and networks are equipped and act as "change agent" for conflict prevention, peace building, social cohesion, and community stabilization	\$2,393,835	\$0	\$0
NER_D_4.1.12	Gender statistics are accessible to all users and can be analyzed, communicated, and used to conduct evidence-based advocacy, mainstreaming gender into policies and programmes at national, local level	\$710,324	\$0	\$0