

**\$8.80 M**

Planned Budget

**\$5.48 M**

Actual Budget

**\$3.32 M**

Shortfall

**\$3.34 M**

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- NER_D_1.1	Women's leadership and political participation is promoted in the democratic governance system in Niger	\$246,994	\$41,920	\$36,329
<b>OUTPUT LEVEL RESULTS</b>				
NER_D_1.1.1	Strengthen the technical capacity of women to competing for political and leadership positions.	\$60,000	\$0	\$0
NER_D_1.1.2	The capacities of key administrative authorities (local and national) are strengthened on the gender budget	\$92,662	\$32,662	\$27,403
NER_D_1.1.5	gender-sensitive data is collected in the area of entrepreneurship and political participation for knowledge management and policy development	\$94,332	\$9,258	\$8,926
XM-DAC-41146- NER_D_2.1	Women agricultural producers have better access to productive resources adapted to the arid climate and to markets to improve their income in a sustainable way	\$848,480	\$476,793	\$505,961
<b>OUTPUT LEVEL RESULTS</b>				
NER_D_2.1.1	Improved access to productive, time-saving and climate-resilient assets, tools and technologies	\$220,000	\$281,151	\$334,140
NER_D_2.1.4	rural women and young men are aware of the risks associated with migration	\$467,905	\$182,066	\$162,210
NER_D_2.1.6	More marginalised women and young girls access and benefit from financial and other recovery policies/ stimulus package	\$5,575	\$8,575	\$8,766

NER\_D\_2.1.8

Program activities/outcomes are better monitored and the capacities of the Kandadji Dam Agency and its partners are strengthened on gender




\$155,000

\$5,000

\$846



IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- NER_D_2.2	Economic migration is safe and regular for migrant women and girls	\$549,297	\$519,328	\$257,391
<b>OUTPUT LEVEL RESULTS</b>				
NER_D_2.2.1	Migration is safe for women migrating from, into and through Niger	\$519,297	\$472,344	\$230,044
NER_D_2.2.2	The socio-economic protection for migrant women is strengthened by improving services for them	\$30,000	\$46,984	\$27,347
XM-DAC-41146- NER_D_3.1	Normative and policy frameworks are promoted and adapted in line with international standards and institutions have the commitment, knowledge and capacities to legislate, plan, implement, and monitor policies to address VAWG, GBV and HP	\$1,775,833	\$1,233,583	\$465,123
<b>OUTPUT LEVEL RESULTS</b>				
NER_D_3.1.2	Legislative and policy frameworks in line with international human rights standards relating to violence against women and girls and harmful practices are in place and translated into plan.	\$171,127	\$57,099	\$30,515
NER_D_3.1.3	National and regional systems and institutions are empowered to plan, fund and implement multisectoral programmes to prevent and respond to violence against women and girls, as well as harmful practices especially through the implementation of the SDG	\$35,000	\$30,000	\$0
NER_D_3.1.4	Gender equitable social norms, attitudes and behaviours change at the community and individual levels to prevent VAWG/SGBV/HP and promote women and girls sexual and reproductive health rights	\$60,000	\$42,144	\$27,261
NER_D_3.1.5	Women and girls who experience violence and harmful practices use available, accessible, acceptable, and quality essential services including for long term recovery from violence	\$395,000	\$191,303	\$19,657
NER_D_3.1.7	Women's and girl's rights organizations and civil society, including those representing young people and groups facing cross-forms of	\$543,614	\$479,489	\$112,047

	discrimination/marginalization, influence and make More effectively advancing gender equality, empowering women and girls and contributing to the elimination of violence against them	
NER_D_3.1.8	Spotlight Programme Management cost (PMC)	\$498,235      \$410,160      \$207,552
		
NER_D_3.1.9	Quality, disaggregated and globally comparable data on different forms of violence against women and girls and harmful practices are collected, analyzed and used in accordance with international standards to inform laws, policies and programs.	\$72,857      \$23,388      \$68,091
		

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- NER_D_3.2	Increased access to essential services	\$369,474	\$173,006	\$123,008
<b>OUTPUT LEVEL RESULTS</b>				
NER_D_3.2.1	Women's voice and agency strengthened to advocate to improve women's acces to quality health services	\$130,469	\$69,767	\$48,186
NER_D_3.2.2	Girls voice , goverment and agencies strengthened to advocate to improve girls's acces to quality education services	\$239,005	\$103,239	\$74,823
XM-DAC-41146- NER_D_4.1	Outcome 5: Women participate in and inform decision-making processes & responses related to conflict prevention, protection and peacebuilding in Niger	\$3,303,189	\$2,167,921	\$1,116,925
<b>OUTPUT LEVEL RESULTS</b>				
NER_D_4.1.10	Needs and Interests of Women affected by conflicts are adressed/	\$1,887,500	\$1,410,460	\$717,626
NER_D_4.1.9	Women have more active roles in conflict prevention and peacebuilding	\$1,254,439	\$609,792	\$294,695
NER_D_4.1.11	Women improve social cohesion and participate in local governance	\$161,250	\$147,668	\$104,605

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- NER_D_4.2	Humanitarian /crisis response planning, frameworks & programming are gender inclusive and responsive	\$760,851	\$435,418	\$258,384
<b>OUTPUT LEVEL RESULTS</b>				
NER_D_4.2.1	Women cohesion spaces are functional in refugee sites and high concentration zones in Niger	\$112,640	\$236,000	\$140,416
NER_D_4.2.5	National, UN and Aid coordination mechanisms strengthened to identify, address and monitor the needs of women and girls for effective response during and post disaster	\$590,000	\$199,418	\$117,968
NER_D_4.2.6	New sources of Income and economic opportunities created for women and girls through targeted education & development of capacities/skills	\$58,211	\$0	\$0
XM-DAC-41146- NER_D_4.4	An enabling environment for implementation of WPS commitments is created in Niger	\$159,000	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
NER_D_4.4.2	Accountability frameworks exists for the implementation of the UN WPS agenda	\$159,000	\$0	\$0