

Country-Level Data of Tunisia

Data as of:
12 July 2024

\$2.54 M

Planned Budget

\$2.07 M

Actual Budget

\$471.47 K

Shortfall

\$1.67 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-TUN_O_1	UN Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	\$560,917	\$336,810	\$34,060
OUTPUT LEVEL RESULTS				
TUN_O_1.1	The UN Women Conflict Cluster Office (CCO) human and financial resources are managed with integrity and in line with its programmatic ambitions and fiduciary obligations.	\$560,917	\$336,810	\$34,060
XM-DAC-41146-TUN_O_2	UN Women effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate.	\$12,650	\$4,757	\$3,793
OUTPUT LEVEL RESULTS				
TUN_O_2.1	Partnerships with Government, civil society, Donors and UN Agencies are effectively leveraged to increase support for and financing of the gender equality agenda	\$12,650	\$4,757	\$3,793

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-TUN_O_3	UN Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture.	\$232,191	\$111,174	\$27,726
OUTPUT LEVEL RESULTS				
TUN_O_3.1	The UN Women Conflict Cluster Office (CCO) defines its business model and delivers impact at scale.	\$232,191	\$111,174	\$27,726
XM-DAC-41146-TUN_O_4	With its unique and inclusive culture, UN-Women is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values.	\$12,650	\$0	\$0
OUTPUT LEVEL RESULTS				
TUN_O_4.1	The UN Women Conflict Cluster Office (CCO) personnel are able to implement UN Women's mandate in accordance with UN values, including respect for diversity	\$12,650	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-TUN_O_5	UN Women efficiently and effectively discharges of all business processes that advance integrated delivery of its normative, operational and coordination mandate at HQ, Regional and Country level, including through shared services.	\$6,500	\$0	\$0
OUTPUT LEVEL RESULTS				
TUN_O_5.1	The UN Women Conflict Cluster Office (CCO) is able to discharge and report on its business processes to advance the integrated delivery of its mandate.	\$6,500	\$0	\$0