

Country-Level Data of Tunisia

Data as of:
25 June 2024

\$2.54 M

Planned Budget

\$2.07 M

Actual Budget

\$471.47 K

Shortfall

\$1.67 M

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-TUN_D_7.1	In 2025, institutions, conducting effective and risk-sensitive public policies in partnership with economic and social actors, put the country's resources at the service of inclusive, sustainable, resilient socio-economic development that generates decent jobs, particularly for the most vulnerable. (UNSDCF Effect 1)	\$600,000	\$470,714	\$137,318
OUTPUT LEVEL RESULTS				
TUN_D_7.1.1	Vision 2030, strategic planning and related public policies focus on achieving the SDGs and have addressed socio-economic and environmental gaps (UNSDCF output 1.1)	\$600,000	\$470,714	\$137,318
TUN_D_7.1.2	The business environment is efficient, inclusive and transparent, and promotes private initiative, improved productivity and competitiveness, and employability (UNSDCF output 1.2)	\$0	\$0	\$0
XM-DAC-41146-TUN_D_7.2	By 2025, health, education and social protection systems are resilient and ensure equitable access and quality services, especially for the most vulnerable, and effective engagement of the population (UNSDCF Effect 3)	\$258,646	\$380,095	\$283,040
OUTPUT LEVEL RESULTS				
TUN_D_7.2.1	Institutional capacities, including front-line capacities, to provide a comprehensive package of quality and person-centred essential health services, tailored to the different needs of the population and accessible to vulnerable populations, are strengthened, including in crisis situations. (UNSDCF Output 3.1)	\$138,646	\$260,095	\$120,707
TUN_D_7.2.2	Multisectoral and innovative approaches are dedicated to priority issues of health and well-being are implemented with the active engagement of the population and the participation of all stakeholders.	\$120,000	\$120,000	\$162,333

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-TUN_D_8.1	In 2025, accountable institutions supported by a harmonized legislative framework and committed populations guarantee the strengthening of the rule of law, the protection of human rights and social cohesion and justice, especially for the most vulnerable, in accordance with international conventions and standards and in complementarity and interdependence with inclusive and sustainable development efforts. (UNSDCF Effect 3)	\$861,069	\$607,731	\$577,086
OUTPUT LEVEL RESULTS				
TUN_D_8.1.1	The systems and capacities of actors in the justice and security sectors are strengthened and their capacities modernized for greater efficiency, accessibility and accountability in accordance with the principles of the rule of law and international human rights law (UNSDCF output 2.2)	\$464,000	\$498,167	\$472,138
TUN_D_8.1.2	Institutional mechanisms for citizen participation, social dialogue, accountability, transitional justice, and the prevention of violent extremism, and the capacities of civil society and populations, especially the most vulnerable, to contribute to them are strengthened, at the national and territorial levels. (UNSDCF output 2.3)	\$192,069	\$109,564	\$104,948
TUN_D_8.1.4	The establishment and operationalization of democratic institutions and the effective implementation of the legislative framework are consolidated in accordance with the provisions of the Constitution and international norms and conventions. (UNSDCF output 2.1)	\$205,000	\$0	\$0