

Country-Level Data for Burundi country Outcome

XM-DAC-41146-BDI_O_3


OUTCOME BDI_O_3 [XM-DAC-41146-BDI_O_3](#)

Enhanced quality of programmes through knowledge, innovation, RBM and evaluation

OUTCOME DETAILS

SDG alignment

Impact areas

 Business transformation

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Comprehensive and disaggregated data (discontinued)

Direct support and service delivery

Support functions

Outcome Description

Enhanced quality of programmes through knowledge, innovation, RBM and evaluation

RESOURCES

\$158.31 K

Planned Budget

\$0.00

Actual Budget

PLANNED BUDGET



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : **2019-2023**

OUTCOME BDI_O_3

B - Baseline M - Milestones T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Enhanced quality of programmes through knowledge, innovation, RBM and evaluation	SP O_3.1: Number of initiatives implemented in partnership with the private sector to scale up innovations that address the challenges faced by women and girls (Not for country reporting)	(Baseline)	-	N/A
		2019 (Milestone)	-	-
		2020 (Milestone)	-	-
		2021 (Milestone)	-	-
		2022 (Milestone)	YES	
		2023 (Target)	-	

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.2: Number of UN-Women offices and units that pilot or scale up digital innovations (Not for country reporting)	(Baseline)	-	N/A
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.3: Percentage of UN-Women field offices indicating that UN-Women has undertaken activities in the country to support south-south, north-south or triangular cooperation (Derived from QCPR indicator 43d) (Similar to UNICEF)	(Baseline)	-	N/A
	2019 (Milestone)	-	16%
	2020 (Milestone)	-	0
	2021 (Target)	-	2

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.4: Number of countries that have a UN-Women-led national gender equality profile based on gender data sets available, disaggregated by relevant characteristics	(Baseline)	-	N/A
	2019 (Milestone)	-	0%
	2020 (Milestone)	-	0
	2021 (Target)	-	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.5: Number of participants trained on gender-equality related topics via the Training Centre, disaggregated by sex and type of organization (Not for country reporting)	(Baseline)	-	N/A
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Milestone)	-	-
	2022 (Milestone)	1	0
	2023 (Milestone)	-	0
	2024 (Target)	-	

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.6: Number of thematic communities of practice with systems for capturing, storing and sharing knowledge	(Baseline)	-	N/A
	2019 (Milestone)	-	0
	2020 (Milestone)	-	0
	2021 (Target)	-	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.7: a. Number of citations of UN-Women's global reports (Progress of the World 's Women, World Survey on the Role of Women in Development, SDGs and Gender Report) (Not for country reporting)	(Baseline)	-	N/A
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Milestone)	-	-
	2024 (Target)	-	

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.7: b. Number of downloads of UN-Women's knowledge products (Not for country reporting)	(Baseline)	-	N/A
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.8: Percentage of Strategic Notes and Annual Reports that meet quality standards in results-based management (Not for country reporting)	(Baseline)	-	N/A
	2019 (Milestone)	-	100%
	2020 (Milestone)	-	-
	2021 (Target)	-	-


INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.9: Percentage of programme staff trained on results based management (Not for country reporting)	(Baseline)	-	N/A
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.10: Percentage of planned evaluations being conducted (Similar to UNICEF and UNFPA) (Not for country reporting)	(Baseline)	-	N/A
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.1i: Percentage of evaluations rated "good and above" (Similar to UNICEF and UNFPA) (Not for country reporting)	(Baseline)	-	N/A
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

OUTPUT INDICATOR AND RESULTS

OUTPUT BDI_O_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Results-based management principles are observed in plans and programs Planned Budget: \$1.12 M  Actual Budget and Shortfall: \$671.58 K	Percentage of staffs trained on RBM, Gender, Human rights and UN Women procedures	2018 (Baseline)	30%	N/A
		2019 (Milestone)	-	25%
		2020 (Milestone)	60%	90
		2021 (Milestone)	90	35%
		2022 (Milestone)	90%	46
		2023 (Target)	90%	90

Shortfall: \$446.28 K



Expenses:
\$459.03 K



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Existence of a Document on UNW Burundi Best Practices	2018 (Baseline)	NO	N/A
	2019 (Milestone)	-	FALSE
	2020 (Milestone)	YES	FALSE
	2021 (Milestone)	yes	FALSE
	2022 (Milestone)	Yes	FALSE
	2023 (Target)	YES	TRUE

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Level of Implementation of the 2019–2023 Strategic Note	2019 (Baseline)	20%	N/A
	2019 (Milestone)	-	17%
	2020 (Milestone)	40%	40
	2021 (Milestone)	70	60
	2022 (Milestone)	70%	69
	2023 (Target)	100%	95

OUTPUT BDI_O_3.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women actions in Burundi are made visible at national and international levels Planned Budget: \$176.09 K	Level of implementation OAI Audit Recommendations	2016 (Baseline)	0	N/A
		2019 (Milestone)	-	40
		2020 (Milestone)	100	263
		2021 (Milestone)	120	244
		2022 (Milestone)	120	244
		2023 (Target)	300	971

Actual Budget and Shortfall:
\$125.65 K

Shortfall: \$50.45 K



Expenses:

\$87.88 K



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of implementation of the office communication plan	2018 (Baseline)	20%	N/A
	2019 (Milestone)	-	0%
	2020 (Milestone)	40%	43%
	2021 (Milestone)	90	85
	2022 (Milestone)	90%	85
	2023 (Target)	90%	90

OUTPUT BDI_O_3.3

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women Burundi uses traditional and innovative, technological-based monitoring and evaluation approaches to generate evidence based knowledge for improved decision making and accountability	% of recommendations from monitoring missions adopted by Senior Management for implementation and follow-up	2018 (Baseline)	30%	N/A
		2019 (Milestone)	-	100%
		2020 (Milestone)	30	4
		2021 (Milestone)	36	0
		2022 (Milestone)	35	4
		2023 (Target)	10	15

Planned Budget:
\$537.58 K



Actual Budget and Shortfall:
\$173.25 K

Shortfall: \$364.33 K





Expenses:
\$177.86 K



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Status of implementation of the « Evaluation Management Response »	2018 (Baseline)	80%	N/A
	2019 (Milestone)	-	80
	2020 (Milestone)	100%	80%
	2021 (Milestone)	100	80
	2022 (Milestone)	100%	80
	2023 (Target)	100%	100

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of Researches and Studies produced and published	2020 (Baseline)	5	N/A
	2019 (Milestone)	-	1
	2020 (Milestone)	5	0
	2021 (Milestone)	6	1
	2022 (Milestone)	6	5
	2023 (Target)	5	2

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
% of recommendations from monitoring missions adopted by Senior Management for implementation and follow-up	2019 (Baseline)	65%	N/A
	2020 (Milestone)	-	80%
	2021 (Milestone)	100	85.70%
	2022 (Milestone)	-	100
	2023 (Target)	90%	90