

Country-Level Data for Indonesia country Outcome

XM-DAC-41146-IDN_O_5

[OUTCOME IDN_O_5](#) [XM-DAC-41146-IDN_O_5](#)

Strengthened/enhanced the office accountability to mitigate the risks and related to the country's risks and safety assessment in accordance to the UN standards

OUTCOME DETAILS

SDG alignment

Impact areas

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Outcome Description

Strengthened/enhanced the office accountability to mitigate the risks and related to the country's risks and safety assessment in accordance to the UN standards

RESOURCES

\$25.30 K

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : **2021-2025**

OUTCOME IDN_O_5

B - Baseline

M - Milestones

T - Target

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

Strengthened/enhanced the office accountability to mitigate the risks and related to the country's risks and safety assessment in accordance to the UN standards

Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review)

2010 (Baseline)

0

N/A

2022 (Milestone)

90%

-

2023 (Milestone)

90%

-

2024 (Milestone)

90%

-

2025 (Target)

90%

-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	2010 (Baseline)	0	N/A
	2022 (Milestone)	90%	-
	2023 (Milestone)	90%	-
	2024 (Milestone)	90%	-
	2025 (Target)	90%	-

OUTPUT INDICATOR AND RESULTS

OUTPUT IDN_O_5.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Business Continuity Plan, MOSS, and risk management strategy are developed to ensure accountability and continuation of delivery and implementation. Planned Budget: \$97.49 K	Updated risk mitigation strategy	2021 (Baseline)	Yes	N/A
		2022 (Milestone)	Yes	TRUE
		2023 (Milestone)	Yes	TRUE
		2024 (Milestone)	Yes	
		2025 (Target)	Yes	-

Actual Budget and Shortfall:
\$10.91 K

Shortfall: \$86.58 K

Expenses:
\$10.61 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of implementation of risks mitigation strategy	2020 (Baseline)	80	N/A
	2021 (Milestone)	85	-
	2022 (Milestone)	85	95
	2023 (Milestone)	90	100
	2024 (Milestone)	90	
	2025 (Target)	95	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Level of compliance with UNDSS and MOSS standards	2020 (Baseline)	80	N/A
	2021 (Milestone)	85	-
	2022 (Milestone)	85	95
	2023 (Milestone)	90	100
	2024 (Milestone)	90	
	2025 (Target)	95	-