

**\$2.63 M**

Planned Budget

**\$2.00 M**

Actual Budget

**\$636.51 K**

Shortfall

**\$1.73 M**

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-YEM_D_1.1	By 2024, people in Yemen, especially women, adolescents and girls and those in the most vulnerable and marginalized communities experience more rights-based good governance, comprised of effective people-centred, equitable and inclusive gender and age-responsive improved public services, and rule of law	\$2,193,893	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
YEM_D_1.1.1	Yemeni women and youth advocates and CSOs have enhanced capacity to participate and lead in multi-track peacebuilding processes, governance and decision-making structures at sub-national and local level (derived from UNSDCF Output 2.1)	\$496,754	\$0	\$0
YEM_D_1.1.2	Sub-national institutions and mechanisms have enhanced capacity to promote the effective implementation of WPS commitments as well as women's participation and leadership in decision-making (derived from UNSDCF Output 2.1)	\$20,002	\$0	\$0
YEM_D_1.1.3	Government institutions and service providers have enhanced capacity to respond to the protection needs of women, girls, vulnerable and marginalized populations (derived from UNSDCF Output 2.2).	\$1,677,137	\$0	\$0