

**\$8.68 M**

Planned Budget

**\$6.31 M**

Actual Budget

**\$2.37 M**

Shortfall

**\$3.22 M**

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-ZAF_O_1	Advancing partnerships & resourcing; Effectively influencing for impact & scale: UN-Women SAMCO effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate.	\$267,763	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
ZAF_O_1.1	Resource base is expanded and diversified to meet the demand for UN Women SAMCO programmatic, technical support and strategic Interventions	\$267,763	\$0	\$0
XM-DAC-41146-ZAF_O_2	Assuring an accountable organization through principled performance: UN-Women SAMCO is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations	\$467,649	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
ZAF_O_2.1	UN Women promotes a culture of risk management, accountability, harmonization of business practices and transparency in its operations (processes, procedures, and equipment in place in SAMCO (Procurement, Finances, Administration, ICT, Security)	\$467,649	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-ZAF_O_3	Advancing business transformation: UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture	\$29,198	\$0	\$0
OUTPUT LEVEL RESULTS				
ZAF_O_3.1	Enhance & utilize available business models to assure ethical leadership & continuous improvement in SAMCO	\$29,198	\$0	\$0
XM-DAC-41146-ZAF_O_4	Nurturing an empowered workforce and advancing an inclusive UN-Women culture: With its unique and inclusive culture, UN-Women is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values.	\$1,283,729	\$0	\$0
OUTPUT LEVEL RESULTS				
ZAF_O_4.1	Nurturing an empowered workforce and advancing an inclusive UN-Women culture: With its unique and inclusive culture, UN-Women is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values.	\$1,283,729	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-ZAF_O_5	Effective normative, programmatic and coordination products, services and processes: UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels, including through shared services.	\$71,996	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
ZAF_O_5.1	Effective normative, programmatic and coordination products, services and processes: UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels, including through shared services.	\$71,996	\$0	\$0