

Selected Strategic Plan:

2022-2025

Revenue, millions of US dollars

	2022	2023	2024	2025	Total
Regular resources (core) - estimated	\$200.00 M	\$200.00 M	\$200.00 M	\$200.00 M	\$800.00 M
Regular resources (core) - actual	\$151.85 M	-	-	-	\$151.85 M
Other resources (non-core) - estimated	\$300.00 M	\$300.00 M	\$315.00 M	\$315.00 M	\$1.23 B
Other resources (non-core) - actual	\$382.76 M	-	-	-	\$382.76 M
Assessed contributions - estimated	\$9.96 M	\$10.60 M	\$10.60 M	-	\$31.16 M
Assessed contributions - actual	\$9.39 M	-	-	-	\$9.39 M
Total resources - estimated	\$509.96 M	\$510.60 M	\$525.60 M	\$515.00 M	\$2.06 B
Total resources - actual	\$544.00 M	-	-	-	\$544.00 M